Transmittal Date:

October 4, 2002

TO:

Caltrans, Division of Programming Office of Federal Transportation Management Program

Attn: Mr. Abhijit Bagde

FROM:

Sookyung Kim SANDAG (619) 595-5350 (phone) (619) 595-5305 (fax) ski@sandag.org

MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 1 to the 2002 RTIP

Amendment Type: Formal & Administrative

Number of Projects in this Amendment: 15 Formal, 5 Administrative. Total 20 projects

### **Brief Description of the Amendment:**

See attached Board report for project details.

Note, for MPO # SM04, \$9 million in RSTP is being programmed in FY 02/03. Under advanced construction authorization, the City of San Marcos will front the cost of construction (in FY 02/03) and be reimbursed for RSTP funds in FY 04/05. This arrangement has been agreed to by Caltrans Local Assistance, the City and SANDAG. Local Assistance has notified SANDAG to program the funds in the year of construction (rather than year of reimbursement). The programming of this amount will not impact the financial constraint of the RTIP, there are sufficient RSTP funds available in FY 02/03.

**Board Resolution:** 

Attached to this email, includes signed Board report

**Conformity Determination:** 

All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis for the 2002 RTIP. The projects in Amendment No. 1 are either non-capacity increasing or exempt

from the requirement to determine conformity according to the Transportation Conformity Rule – see signed resolution.

Financial Constraint:

Changes to the projects in this amendment do not significantly affect financial

constraint. (see above)

Amendment is consistent with the currently adopted 2020 Regional Transportation Plan (RTP)

Amendment is consistent with the State Implementation Plan (SIP)

MPO's CTIPS Approval Date: September 27, 2002 (date of SANDAG Board approval)



### BOARD OF DIRECTORS SEPTEMBER 27, 2002

# AGENDA ITEM NO. 02-09- 6 ACTION REQUESTED - APPROVE

# 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) - AMENDMENT NO. 1

#### Recommendation :

It is my recommendation that the Board of Directors approve Resolution 2003-11 approving Amendment No. 1 to the 2002 Regional Transportation Improvement Program as shown in Table 1.

#### Introduction

SANDAG adopted the 2002 Regional Transportation Improvement Program (RTIP) on June 28, 2002. The 2002 RTIP is a five-year program of major transportation projects in the San Diego region covering the period from FY 2003 to FY 2007. SANDAG has received requests for various project revisions and additions to the 2002 RTIP. This amendment also reflects the fund exchanges approved by the Transportation Committee at its September 12, 2002 meeting (see Transportation Committee Actions – Agenda Item #4-B). The projects covered by Amendment No. 1 are shown in Table 1.

#### Discussion

As stated, the Transportation Committee approved fund transfers between various cities and SANDAG. These fund transfers would expedite delivery of projects for the Cities of: San Marcos (Rancho Santa Fe Road) and San Diego (Carroll Canyon). A transfer of local funds from the Cities of Carlsbad (Rancho Santa Fe Road) and Chula Vista (Olympic Parkway Interchange) would allow these projects to advance their delivery by an

estimated three years. Both the Cities of Carlsbad and Chula Vista concur with this exchange. The amendments needed to implement these fund transfers and other proposed 2002 RTIP amendments are discussed in the following paragraphs and detailed in Table 1.

#### Bureau of Indian Affairs

Indian Reservation Roads (IRR01): The Federal Highway Administration (FHWA) has transmitted projects approved for funding under the Indian Reservation Roads (IRR) program. For the San Diego region, six projects have been selected. These projects provide for a range of transportation activities such as system and project planning, preliminary project engineering, pavement surface treatments, highway construction and reconstruction, and the rehabilitation or replacement of bridges on Indian reservation roads. These projects are eligible for 100 percent federal funding. The six projects are in the reservation areas of Pala (\$205,000), Ramona (\$120,000), Los Coyotes (\$2.05) million), Pauma (\$35,000), Rincon (\$65,000), and Barona (\$1.27 million) for a total lump sum of \$3.7 million through FY 2003/04.

#### Caltrans

I-15 Managed Lanes (CAL18): This project includes numerous funding sources. The Congestion Mitigation and Air Quality (CMAQ) program funds both the freeway segment as well as the purchase of buses by the Metropolitan Transit Development Board (MTDB). CMAQ funds programmed in FY 2004/05 have been included as part of MTDB's I-15 BRT project. This amendment will adjust the Caltrans freeway segment accordingly.

Although this is a fully funded project (estimated project cost of \$324 million for the freeway segment), only \$221 million is shown since this RTIP period only covers up to FY 2006/07.

I-15 Auxiliary Lanes (CAL25): Caltrans has increased the State Highway Operation & Protection Program (SHOPP) and State Transportation Improvement Program – Interregional Program (STIP-IIP) funds for this project. SHOPP funds total \$19 million, STIP-IIP totals \$18 million, and the private funds remain at \$3 million for a total project cost of \$40 million (prior project total was \$34.5 million).

SR 76 North County (CAL29): As part of the \$35 million awarded to Regional Arterial System (RAS) projects, the City of San Marcos Las Posas project received \$10.2 million in State Transportation Improvement Program -Regional Improvement Program (STIP-RIP) funds. However, due to the statewide shortfall, the RAS and other projects from the San Diego region were not approved by the California Transportation Commission (CTC). In an effort to ensure that the project can proceed without delay, \$9 million in Regional Surface Transportation Program (RSTP) along with \$1.2 million of TransNet funds from the SR 76 project are being programmed for the Los Posas project. The \$1.2 million in TransNet funds from the SR 76 project will be made up with future and reserve RSTP funds. The total project cost for the SR 76 project remains \$22 million.

Elderly & Disabled Program (CAL53): The CTC has allocated FY 2003 Federal Transit Administration (FTA) Section 5310 Elderly & Disabled Program funds to various non-profit agencies in the San Diego region to purchase vehicles and equipment needed to meet the specialized needs of the elderly & disabled persons for whom mass transportation services are unavailable, insufficient, or inappropriate. The FTA Section 5310 funds awarded to the San Diego region total \$1.19

million with a \$297,400 local match for a total project cost of \$1.487 million for FY 2002/03. SR 94/125 Widening (CAL68): This new project would eventually build a connector between these two freeways and widen SR 125. This amendment programs the preliminary engineering phase which totals \$5.4 million in Traffic Congestion Relief Program (TCRP) funds.

### City of Carlsbad

Rancho Santa Fe Road (CB08): As part of the fund exchange approved by the Transportation Committee on September 12, 2002, portions of the local funds were exchanged for like amount of RSTP funds. The total project cost is increased from \$35 million to \$38.8 million (increase is due to higher allocations for Highway Bridge Repair & Replacement and DEMO funds).

#### City of Chula Vista

<u>I-805 Olympic Parkway Interchange</u> <u>Improvement (CV01):</u> As part of the fund exchange approved by the Transportation Committee on September 12, 2002, portions of *TransNet* funds were exchanged for like amount of RSTP funds. The total project cost is \$14.5 million.

#### County of San Diego

South Santa Fe Avenue (CNTY14): An additional \$1.5 million in *TransNet* Highway 78 funds have been identified for this project due to estimated interest earnings. This amendment includes the additional *TransNet* funds and shows the local *TransNet* funds being contributed by the Cities of Vista and San Marcos. The total project cost is \$35.1 million.

#### City of National City

Plaza Boulevard Widening (NC01): In accordance with the Regional Arterial System Use-it-or-Lose-it policy, the Transportation Committee approved the reallocation of \$5.9 million in RSTP funds from this project to fund other 'ready to go' projects. The

preliminary engineering and right-of-way phases will remain programmed in order to allow these phases to continue. The reduced project cost is \$3.1 million.

North County Transit District

Bridge 259.6 (NCTD35): This rail bridge in Rose Creek along NCTD's rail right-of-way was severely damaged by fire in January 2002. Although it is anticipated that insurance proceeds will cover the cost of the repair and replacement of Bridge 259.6, funds are needed immediately in order to begin work. TransNet funds are being programmed to complete the project. The total project cost is \$2.6 million.

### City of San Diego

Carroll Canyon (SD32): As part of the fund exchange approved by the Transportation Committee on September 12, 2002, RSTP funds are exchanged for like amount of local funds. The total project cost remains \$11.8 million.

I-5/SR 56 Interchange (SD88): This project was initially programmed in the 2000 RTIP with Caltrans as the lead agency. This amendment transfers the lead agency role to the City of San Diego, and adds discretionary funding received from the FY 2002 federal appropriations. This project is funded with \$300,000 in High Priority Demonstration funds, \$1.9 million in Corridors & Borders Infrastructure (CBI) funds, and \$561,000 in local Facilities Benefits Assessment funds. The total project cost for the preliminary engineering phase is \$2.8 million.

#### City of San Marcos

Las Posas Road (SM04): See SR 76 discussion above. This amendment adds the \$10.2 million (\$9 million in RSTP, \$1.2 million in *TransNet*) to fully fund this project. The new project cost is \$21.9 million.

Rancho Santa Fe (SM07): As part of the fund exchange approved by the Transportation Committee on September 12, 2002, this

project received an additional \$2.5 million in *TransNet* funds to fully fund the project. The new project cost is \$11.5 million.

### Other Minor Changes

Several projects needing minor changes also are included in this amendment. These revisions include adjustments in the allocation of funds between phases and fiscal years (See Table 1, pages 10-12).

#### Air Quality Analysis

On June 28, 2002, SANDAG found the 2002 RTIP in conformance with the Regional Air Quality Strategy/ State Implementation Plan for the San Diego Region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2002 RTIP. The projects identified in Amendment 1 are either non-capacity increasing or exempt from the requirement to determine conformity according to §93.126 of the Transportation Conformity Rule. SANDAG followed interagency consultation procedures to determine that these projects were exempt. The 2002 RTIP including Amendment No. 1 remains in conformance with the air quality program.

GARY L. GALLEGOS GARY L. GALLEGOS

**Executive Director** 

Attachments

Key Staff Contact: Sookyung Kim, (619) 595-5350; ski@sandag.org

Funds are budgeted in Work Element #4.03



RESOLUTION NO. 2003-11

401 B Street, Suite 800 San Diego, CA 92101 (619) 595-5300 • Fax (619) 595-5305 www.sandag.org

## APPROVING AMENDMENT NO. 1 TO THE 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on June 28, 2002, SANDAG adopted the 2002 Regional Transportation Improvement Program (RTIP) including the air quality conformity finding with the State Implementation Plan for air quality; and

WHEREAS, several agencies have requested project additions and revisions for inclusion into the 2002 RTIP as shown in Table 1; and

WHEREAS, the proposed amendment is consistent with the 2020 Regional Transportation Plan; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2002 RTIP and the 2020 RTP;

WHEREAS, all other projects included in Amendment No. 1 are either non-capacity increasing or exempt from the requirements to determine conformity; NOW THEREFORE

BE IT RESOLVED that the SANDAG Board of Directors does hereby approve the attached Table 1 as Amendment No. 1 to the 2002 Regional Transportation Improvement Program.

BE IT FURTHER RESOLVED that SANDAG reaffirms conformity of the 2002 RTIP including Amendment No. 1 with the Regional Air Quality Strategy and the State Implementation Plan for the San Diego Region.

BE IT FURTHER RESOLVED that the Executive Director is hereby authorized to enter into a fund transfer agreement among the involved agencies to implement the fund exchanges described herein.

PASSED AND ADOPTED this 27<sup>th</sup> day of September 2002.

CHAIRPERSON

ATTEST:

SECRETARY

### Bureau of Indian Affairs

MPO ID:

IRR01

**CAPACITY STATUS:** 

Exempt

TITLE:

Indian Reservation Roads Program

DESCRIPTION:

Lump sum for various road reconstruction projects in the reservation areas of San Diego County

Change Reason:

New Project

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
IRR	\$3,700	\$994	\$1,021	\$1,685				\$510		\$3,190
TOTAL:	\$3,700	\$994	\$1,021	\$1,685			-	\$510		\$3,190

### Caltrans

MPO ID:

CAL18

CAPACITY STATUS:

CI

TITLE: DESCRIPTION: I-15 Managed Lanes (Stages 1-5)

Change Reason:

Construct Managed Lanes (freeway element)
Delete FY 05 CMAQ funds (already included as part of MTDB I-15 BRT project)

FUND TYPE		TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
CMAQ		\$43,515		\$35,100	\$8,415						\$43,515
RSTP		\$8,712		\$8,712							\$8,712
SHOPP		\$4,000		\$4,000							\$4,000
STIP-IIP		\$58,400		\$41,000		\$5,800	\$5,800	\$5,800			\$58,400
STIP-RIP		\$66,500	\$4,500		\$11,000	\$17,000	\$17,000	\$17,000	\$4,500		\$62,000
TCRP		\$40,100	\$30,800	\$5,900	\$1,300	\$2,100			\$17,800	\$13,000	\$9,300
! <del></del>	TAL:	\$221,227	\$35,300	\$94,712	\$20,715	\$24,900	\$22,800	\$22,800	\$22,300	\$13,000	\$185,927

PROJECT PRIOR TO AMENDMENT RW CON 04/05 06/07 PE TOTAL PRIOR 05/06 **FUND TYPE** 02/03 03/04 \$61,100 \$61,100 \$18,000 CMAQ \$35,100 \$8,000 \$8,700 \$8,700 RSTP \$8,700 \$4,000 SHOPP \$4,000 \$4,000 \$58,400 \$58,400 \$41,000 \$5,800 \$5,800 \$5,800 STIP-IIP \$62,000 STIP-RIP \$66,500 \$4,500 \$11,000 \$17,000 \$17,000 \$17,000 \$4,500 \$9.300 \$17,800 \$13,000 TCRP \$40,100 \$30,800 \$5,900 \$1,300 \$2,100 \$22,800 \$22,800 \$22,300 \$13,000 \$203,500 TOTAL: \$238,800 \$35,300 \$94,700 \$20,300 \$42,900

MPO ID:	CAL25				CAPACITY S	STATUS:	NCI			
TITLE:	I-15 Auxiliary	Lanes								
DESCRIPTION:	From south of	Mira Mar W	ay to north o	f Mira Mesa	Boulevard -	Construct no	orth & southb	ound auxiliary	lanes	
Change Reason:	Program addi	tional SHOPP	and STIP-IIP	funds						
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Private Funds	\$3,000		\$3,000							\$3,000
SHOPP	\$19,000	\$2,670	\$16,330					\$2,670		\$16,330
STIP-IIP	\$18,000	\$14,500	\$3,500					\$1,315	\$215	\$16,470
TOTAL	: \$40,000	\$17,170	\$22,830					\$3,985	\$215	\$35,800
PROJECT PRIOR TO AN	1ENDMENT									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Private Funds	\$3,000		\$3,000							\$3,000
SHOPP	\$13,515		\$13,515							\$13,515
STID-JIP	\$18,000	\$1,530	\$16,470					\$4,215		\$13,785
TOTAL	: \$34,515	\$1,530	\$32,985					\$4,215		\$30,300

### Caltrans (continued)

MPO ID:	CAL29			(	CAPACITY	STATUS:	NCI			
TITLE:	SR 76 North C	ounty (D & E)	)							
DESCRIPTION:	Melrose Aven	ue to Mission	Road							
Change Reason:	Transfer Trans	Net to Ctiy o	f San Marcos	Los Losas Pro	oject and re	imburse with	RSTP			
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$7,500		\$3,900	\$3,600				\$2,700	\$1,200	\$3,600
RSTP	\$6,275		\$1,170	\$5,105					\$6,275	
TransNet-H	\$8,280		\$7,380	\$900				\$675	\$6,705	\$900
TOTAL:	\$22,055	\$0	\$12,450	\$9,605				\$3,375	\$14,180	\$4,500
PROJECT PRIOR TO AMI	ENDMENT									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$7,500		\$3,900	\$3,600				\$2,700	\$1,200	\$3,600
RSTP	\$5,105	1		\$5,105					\$5,105	
TransNet-H	\$9.450	1	\$8,550	\$900				\$675	\$7,875	\$900
TOTAL:	\$22,055	\$0	\$12,450	\$9,605				\$3,375	\$14,180	\$4,500

MPO ID:	CAL53				CAPACITY	STATUS:	Exempt			
TITLE:	Section 5310 E	Elderly & Disa	bled Program	1			•			
DESCRIPTION:	Purchase of ve	ehicles and va	rious capital	eauipmen	t for the prov	ision of trans	sit service to th	ne elderly &	disabled	
Change Reason:	Add FY 2003 i				- · · · · · · · · · · · · · · · · · · ·					
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
unds (Sec. 5310)	\$3,063	\$1,873	\$1,190	***************************************						\$3,063
1	\$765	\$468	\$297							\$765
TOTAL	\$3,828	\$2,341	\$1,487							\$3,828
rROJECT PRIOR TO AM	ENDMENT									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA Funds (Sec. 5310)	\$1,873	\$1,873								\$1,873
Local	\$468	\$468								\$468
TOTAL:	\$2,341	\$2,341	<del> </del>							\$2,341

MPO ID:	CAL68				CAPACITY	STATUS:	Exempt			
TITLE:	94/125 Wideni	ing								
DESCRIPTION:	Freeway to fre	eway connec	tor - prelim	inary engine	ering phase					
Change Reason:	New Project			. •	-					
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TCRP	\$5,400	\$1,700		\$3,700		-		\$5,400		
TOTAL:	\$5,400	\$1,700		\$3,700				\$5,400		

### City of Carlsbad

MPO ID:

CB08

CAPACITY STATUS:

TITLE: DESCRIPTION: Rancho Santa Fe Road

La Costa Ave. to Melrose Dr. - Realign & widen from 2 to 6 lane arterial with bike lanes; widen & replace bridge over

San Marcos Creek

Change Reason:

Part of fund exchange; adjustment to allocations of various funds

\$35,000

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$2,310		\$2,310		-					\$2,31
HBRR	\$6,480		\$6,480							\$6,48
RSTP	\$13,401		\$13,401							\$13,40
City Funds	\$16,619		\$16,619							_\$16,619
TOTAL:	\$38,810	\$0	\$38,810							\$38,810
PROJECT PRIOR TO AME	NOMENT									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$2,250		\$2,250							\$2.250
HBRR	\$4,883	-	\$4,883							\$4,883
RSTP	\$5,000		\$5,000							\$5.000

### City of Chula Vista

TOTAL:

MPO ID:

City Funds

**CAPACITY STATUS:** 

CI

\$22,867

\$35,000

RIPTION:

I-805 Olympic Parkway Interchange Improvement

From Orange Ave. to Palomar St. - Construct soundwalls; widen bridge deck, ramp, add auxiliary lanes &

utility relocation

\$35,000

\$0

Change Reason:	P	art of fund e	xcnange								
FUND TYPE		TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO		\$5,132		\$5,132							\$5,132
City Funds		\$3,255	\$2,825	\$430					\$720	\$2,105	\$430
TransNet-L		\$2,500	\$500	\$2,000				ļ	\$500		\$2,000
STIP-RIP		\$1,145		\$1,145							\$1,145
RSTP		\$2,500		\$2,500							\$2,500
TO	TAL:	\$14,532	\$3,325	\$11,207					\$1,220	\$2,105	\$11,207
PROJECT PRIOR TO	) AMEN										
FUND TYPE		TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO		\$5,000	\$5,000								\$5,000
City Funds	l l	\$3,255	\$3,255						\$720	\$2,125	\$410

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$5,000	\$5,000								\$5,000
City Funds	\$3.255	\$3,255						\$720	\$2,125	\$410
TransNet-L	\$5,000	\$5,000					İ	\$2,000	\$3,000	\$0
STIP-RIP	\$1,145		\$1,145				İ			\$1.145
TOTAL:	\$14,400	\$13,255	\$1,145					\$2,720	\$5,125	\$6,555

### County of San Diego

MPO ID: CNTY14 CAPACITY STATUS: CI

TITLE: South Santa Fe Avenue

DESCRIPTION: Vista City limits to San Marcos City limits - Reconstruct & widen from 2 to 4 lanes including bicycle lanes

Change Reason: Increase TransNet funds; revise fund type

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$9,200		\$4,536	\$4,664					\$9,200	
Private Funds	\$450				\$250	\$200				\$450
TransNet-L*	\$16,560		\$763	\$3,974	\$4,261	\$4,139	\$3,423		\$4,737	\$11,823
TransNet-H	\$8,900					\$4,264	\$4,636		\$2,562	\$6,338
TOTAL:	\$35,110		\$5,299	\$8,638	\$4,511	\$8,603	\$8,059		\$16,499	\$18,611

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$9,200		\$4,536	\$4,664					\$9,200	
County Funds	\$14,101				\$2,562	\$8,403	\$3,136		\$2,562	\$11,539
Private Funds	\$450				\$250	\$200				\$450
TransNet	\$9,859		\$763	\$3,974	\$1,699		\$3,423		\$4,737	_\$5,122
TOTAL:	\$33,610		\$5,299	\$8,638	\$4,511	\$8,603	\$6,559		\$16,499	\$17,111

<sup>\*</sup>Local TransNet funds from the County and, the Cities of Vista & San Marcos

### City of National City

MPO ID: : : : : : :RIPTION:	NC01 Plaza Bouleva From Highlan	•			CAPACITY S	TATUS:	CI			
Change Reason:	Use-it-or-lose	it policy								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$2,000	\$708		\$1,292				\$708	\$1,292	
TransNet-L	\$1,092	\$92	\$238	\$254	\$254	\$254		\$92	\$492	\$508

PROJECT FROM TO AIM	C. (AT) (G) T. (A.)								
PROJECT PRIOR TO AM	FNIOMFNIT								
TOTAL:	\$3,092	\$800	\$238	\$1,546	\$254	\$254	\$800	\$1,784	\$508
TransNet-L	\$1,092	\$92	\$238	\$254	\$254	\$254	\$92	\$492_	\$508
RSTP	\$2,000	\$708		\$1,292			\$708	\$1,292	

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$7,968	\$708		\$2,328	\$2,466	\$2,466		\$708		\$7,260
TransNet-L	\$1,092	\$92	\$238	\$254	\$254	\$254		\$92		\$1,000
TOTAL:	\$9,060	\$800	\$238	\$2,582	\$2,720	\$2,720		\$800		\$8,260

### North County Transit District

 MPO ID:
 NCTD35
 CAPACITY STATUS:
 Exempt

 TITLE:
 Bridge 259.6
 
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-T	\$2,350		\$2,350					\$170		\$2,180
Agency*	\$250		\$250					\$250		
TOTAL:	\$2,600		\$2,600					\$420		\$2,180

<sup>\*</sup>Insurance proceeds

### City of San Diego

MPO ID:	SD32				CAPACITY	STATUS:	CI			1
TITLE:	Carroll Canyor									
DESCRIPTION:	From Sorrento	Valley to Scr	anton - con	struct modifie	ed 4-lane co	llector with b	ike lanes (CIP	52-392)		
Change Reason:	Part of fund e	xchange								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$11,792	\$3,130		\$8,662				\$3,130	\$1,990	\$6,672
TOTAL:	\$11,792	\$3,130		\$8,662				\$3,130	\$1,990	\$6,672
PROJECT PRIOR TO AM	ENDMENT									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$7,438	\$1,284		\$6,154						\$7,438
City Funds	\$4,354	\$1,954		\$2,400						\$4.3 <u>5</u> 4
TOTAL:	\$11,792	\$3,238		\$8,554						\$11,792

MPO ID:	SD88				CAPACITY S	TATUS:	Exempt			
TITLE:	I-5/SR 56 Interd	change								
DESCRIPTION:	Freeway to fre	eway interc	hange - prelin	ninary engir	neering phase	<b>:</b>				
Change Reason:	Change lead a	gency from	Caltrans to th	e City; revis	e FY, & progr	am additior	nal funds			
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$300		\$300	i				\$300		
СВІ	\$1,942		\$1,942					\$1,942		
City Funds	\$561		\$561					\$561		
TOTAL	\$2,803		\$2,803					\$2,803		

ECT PRIOR TO AMENDMENT Lead Agency: Caltrans

C7746.747									
TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
\$300	\$300						\$300		
\$60	\$60						\$60		
AL: \$360	\$360						\$360		
	**************************************	TOTAL         PRIOR           \$300         \$300           \$60         \$60	TOTAL         PRIOR         02/03           \$300         \$300           \$60         \$60	TOTAL         PRIOR         02/03         03/04           \$300         \$300         \$60	TOTAL         PRIOR         02/03         03/04         04/05           \$300         \$300         \$60         \$60	TOTAL         PRIOR         02/03         03/04         04/05         05/06           \$300         \$300         \$60         \$60	TOTAL         PRIOR         02/03         03/04         04/05         05/06         06/07           \$300         \$300         \$60	TOTAL         PRIOR         02/03         03/04         04/05         05/06         06/07         PE           \$300         \$300         \$300         \$300         \$300         \$60	TOTAL         PRIOR         02/03         03/04         04/05         05/06         06/07         PE         RW           \$300         \$300         \$300         \$300         \$60

### City of San Marcos

MPO ID:		SM04				APACITY ST	TATUS:	CI			
TITLE:		Las Posas Road	d								
DESCRIPTION:	1	From Grand A	ve. to Mission	n Rd Widen	to 6-lane art	terial; draina	ge improve	ments and uti	ility under gro	unding	
Change Reason:		Revise TransN	et funds in F\	03; addition	al TransNet o	& RSTP funds	to fully fur	nd project			
FUND TYPE	Т	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds		\$6,900	\$1,375	\$4,950	\$575				\$1,375		\$5,525
Private Funds		\$1,000		\$650	\$350						\$1,000
TransNet-L		\$4,970	\$3,000	\$1,970					\$3,000		\$1,970
RSTP*	i	\$9,030		\$9,030							\$9,030
	TAL:	\$21,900	\$4,375	\$16,600	\$925	\$0			\$4,375		\$17,525
PROJECT PRIOR TO	) AME	NDMENT									
FUND TYPE		TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds		\$6,900	\$1,375	\$4,950	\$575				\$1,375		\$5,525
Private Funds		\$1.000	l	\$650	\$350			1			\$1,000
TransNet-L		\$3,800	\$3,200	\$600					\$3,200		\$600
	TAL:	\$11,700	\$4,575	\$6,200	\$925				\$4,575		\$7,125

t to proceed under advanced construction authorization. The City will front the cost of construction in FY 02/03 and be reimbursed for RSTP funds in FY 04/05.

### City of San Marcos (continued)

MPO ID:	SM07			C	APACITY S	STATUS:	CI			
TITLE:	Rancho Santa	Fe Road								_
DESCRIPTION:	From La Costa	Meadows Dr	ive to Island	Drive - Const	ruct 4-lane	arterial inclu	ding grading	and utility und	der groundin	g
Change Reason:	Part of fund e	xchange								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$4,200	\$2,100	\$2,100					\$1,500		\$2,700
Private Funds	\$4,600	42,.00	\$4,600				l		\$250	\$4,350
TransNet-L	\$2,700		\$2,700							\$2,700
TOTA		\$2,100	\$9,400					\$1,500	\$250	\$9,750
PROJECT PRIOR TO A			22122	00/04	04/05	05/06	06/07	PE	RW	CON
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/03	03/00	00/07			\$4,200
City Funcis	\$4,200	\$2,100	\$700	\$1,400						\$4,600
Private Funds	\$4,600		\$4,600							\$200
TransNet-L	\$200		\$200							\$9,000
TOTA	L: \$9,000	\$2,100	\$5,500	\$1,400						20,000

### Technical Corrections (adjustments in the allocation of funds between phases and fiscal years)

### MTDB

MPO ID:	MTDB46			C	APACITY ST	ATUS:	Exempt			
T'TI,E:	I-15 Bus Rapid	Transit (BRT)	Stations							
RIPTION:	Build four tran	nsit stations a	long the I-15	corridor as p	art of BRT pr	oject				
nge Reason:	Revise phases									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TCRP	\$25,800	\$13,600	\$800	\$10,700	\$700			\$1,400	\$13,300	\$11,10
TOTAL:		\$13,600	\$800	\$10,700	\$700			\$1,400	\$13,300	\$11,10
PROJECT PRIOR TO AM			00/00	03/04	04/05	05/06	06/07	PE	RW	CON
FUND TYPE	TOTAL	PRIOR	02/03			03/00	00/07	\$1,100	\$13,600	\$11,1
TCRP	\$25,800	\$13,600	\$800	\$10,700	\$700			\$1,100	\$13,600	\$11,1
TON		\$13,600	\$800	\$10,700	\$700					

### **North County Transit District**

MPO ID:	NCTD32				CAPACITY ST	TATUS:	Exempt			
	Oceanside Tra	nsit Center Pa	arking							
DESCRIPTION:	In Oceanside -	Build multi-le	evel parking	structure						
Change Reason:	Revise STIP fui	nds to reflect	state only ca	sh						
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
	\$2,000	PRIOR	02/03	\$2,000	04/00					\$2,000
FTA Funds (5309 NS)	\$1,232			\$1,232						\$1,232
RSTP	\$1,232	\$400		\$1,232					\$400	
City Funds (Oceanside)	\$2,700	\$4001		\$2,700						\$2,700
STIP-IIP	1 1	1		\$1,300						\$1,300
STIP-RIP	\$1,300	\$700		\$1,300				\$700		\$800
TCRP TOTAL:	\$1,500	\$1,100	\$0	\$8,032	\$0	\$0	<del>,</del>	\$700	\$400	\$8,032
TOTAL:	\$9,132	\$1,100		\$0,03E						
PROJECT PRIOR TO AMI	ENDMENT									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA Funds (5309 NS)	\$2,000			\$2,000						\$2,000
RSTP	\$1,232			\$1,232				\$1,232		
City Funds (Oceanside)	\$400	\$400							\$400	
STIP-IIP	\$2,700			\$2,700						\$2,700
STIP-RIP	\$1,300	ľ		\$1.300						\$1,300
TCRP	\$1,500	\$700		\$800				\$700		\$800
TOTAL:	\$9,132	\$1,100		\$8,032				\$1,932	\$400	\$6,800

### of San Diego

MPO ID:	SD15			C	APACITY ST	ATUS:	NCI			
TITLE:	Street Lights									
DESCRIPTION:	Install street li	ghts at variou	us locations							
Change Reason:	Transfer funds	from SD 16 (	(see below)							
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$400			\$200	\$200					\$400
TransNet-L	\$2,592	\$892	\$500	\$300	\$300	\$300	\$300			\$2,592
TOTAL		\$892	\$500	\$500	\$500	\$300	\$300			\$2,992
PROJECT PRIOR TO AM	ENDMENT									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$400			\$200	\$200					\$400
TransNet-L	\$1,792	\$892	\$500	\$100	\$100	\$100	\$100			\$1,792
TOTAL:	\$2,192	\$892	\$500	\$300	\$300	\$100	\$100			\$2,192

MPO ID:	SD16			C	APACITY ST	ATUS:	NCI			
TITLE:	Traffic Signals									
DESCRIPTION:	Install traffic s	ignal improve	ements at var	ious location	ıs					
Change Reason:	Transfer funds	to SD 15 (see	e above)							
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$10,930		\$930	\$2,500	\$2,500	\$2,500	\$2,500			\$10,930
TOTAL:		\$0	\$930	\$2,500	\$2,500	\$2,500	\$2,500			\$10,930
PROJECT PRIOR TO AM		anian T	00/00	03/04	04/05	05/06	06/07	PE	RW	CON
FUND TYPE	TOTAL	PRIOR	02/03			\$2,700	\$2,700	- '		\$11,930
*sNet-L	\$11,930		\$1,130	\$2,700	\$2,700 <b>\$2,700</b>	\$2,700	\$2,700			\$11,930
TOTAL:	\$11,930	\$0	\$1,130	\$2,700	\$2,100	\$2,700	32,700			

### SANDAG

MPO ID:	SAN11			C	APACITY ST	ATUS:	Exempt			
TITLE:	Regional Rides	hare Progran	า							
DESCRIPTION:	Transportation			DM) Progran	1					
Change Reason:	Increase STIP-R									
	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FUND TYPE			\$700	\$700	\$700	\$700	\$700			\$4,200
FTA Funds (5307)	\$4,200	\$700		,	Ψ700	4.00	,,,,,			\$1,500
RSTP	\$1,500	\$700	\$400	\$400						\$331
AB2766	\$331	\$165	\$166			#17F	6175			\$544
TDA	\$544	\$10		\$9	\$175	\$175	\$175			\$10,706
STIP-RIP	\$10,706	\$2,020	\$1,644	\$1,688	\$1,738	\$1,792	\$1,824			\$17,281
TOTAL	\$17,281	\$3,595	\$2,910	\$2,797	\$2,613	\$2,667	\$2,699			\$17,20
PROJECT PRICE TO AM	ENDMENT TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FUND TYPE		\$700	\$700	\$700	\$700	\$700	\$700			\$4,200
FTA Funds (5307)	\$4,200			\$400	9700	4,00				\$1,500
RSTP	\$1,500	\$700	\$400	3400						\$33
AB2766	\$331	\$165	\$166	40	カオコド	¢ 3 7 £	\$175			\$544
TDA	\$544	\$10		\$9	\$175	\$175	1			\$9,980
STIP-RIP	\$9,986	\$2,100	\$1,244	\$1.288	\$1,738	\$1,792	\$1.824			\$16,56
TOTAL	\$16,561	\$3,675	\$2,510	\$2,397	\$2,613	\$2,667	\$2,699			ψ10,00

### RTIP Fund Types

CMAQ = Congestion Mitigation and Air Quality

CBI = Corridors and Borders Infrastructure

CDBG = Community Development Block Grants

DEMO = Demonstration

HBRR = Highway Bridge Repair & Replacement

RSTP = Regional Surface Transportation Program

RTP = Recreational Trails Program

SHOPP = State Highway Operation & Protection Program (for Caltrans use only)

STIP-IIP = State Transportation Improvement Program - Interregional Program

STIP-RIP = State Transportation Improvement Program - Regional Improvement Program

TCI = Transit Capital Improvement Program

TCRP = Transportation Congestion Relief Program

TCSP = Transportation & Community & System Preservation

TSM = Transportation Systems Management

JA = Transportation Development Act

TDA-B = Transportation Development Act-Bicycle & Pedestrian Facilities

TEA = Transportation Enhancement Activities Program

TransNet-H = Prop. A Local Transportation Sales Tax - Highway

TransNet-L = Prop. A Local Transportation Sales Tax - Local Streets & Roads

TransNet-H = Prop. A Local Transportation Sales Tax - Transit

Section 5307 = Federal Transit Administration Urbanized Area Formula

Section 5309 = Federal Transit Administration Discretionary

Section 5309 NS = Federal Transit Administration Discretionary - New Starts

Section 5309 R = Federal Transit Administration Discretionary - Rail Modernization

Section 5311 = Federal Transit Administration Rural Program

Section 5310 = Federal Transit Administration Elderly & Disabled Program

# San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

DIST:	11	COUNTY: \$	an Diego County	TITLE/DESC: South Santa Fe Avenue	MPO Aprv:	09/27/02
ROUTE:		PM:		Vista City Limits To San Marcos City Limits Reconstruct & Widen From 2 To 4 Lanes	State Aprv:	11
PPNO:		KP:		Including Bicycle Lane	Federal Aprv:	, ,
EA:		MPO ID: C	NTY14			
CTIPS ID	: 210-0	0000-0334			EPA TABLE II o	or III EXEMPT CATEGORY:
IMPLEM	ENTING	AGENCY: San D	iego County	PRJ MGR:	N/A	
				PHONE:	Name and Administration of the Control of the Contr	

						HONE.					
		TORY (Printed \	/ersion is Shac	ded)			Amend No.	Dollars in Tho Prog Con	usands - Tota Prog RW	I For Project PE	
/ersion Status 6 Official	Date 09/27/02	Updated By SKIM	Change Reas	on Cost/Scope/Sch	Change	organization of the state of th	1.00	18,611	16,499		
	06/28/02	SKIM	Adoption - Ca	CARLO A PARA DI CONTR	, Cilibingo	and the conserve	A STATE OF THE STA	17,111	16,499	and the second	
	06/22/01	SKIM		Other (Explain =	=>1		9.20	,	21,206	680	
	06/22/01	WHOBBS		Cost/Scope/Sch			9.00		21,206	680	
3 Official 2 Official	08/01/00	SKIM	Amendment	Cogrocopercon	. Onlango		1.00			13,443	
1 Official	07/21/00	SKIM	Adoption							13,443	
		OLIM			00.04	04/05	OF IOC	06/07	07/08	BEYOND	TOTAL
Fund Source 1 o			<u>PRIOR</u>	02/03	03/04	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>01/00</u>	DETOND	TOIL
<ul> <li>Fund Category Local FHWA - R</li> </ul>		PE			1.004						9,200
• Fund Type:	JIF	RW		4,536	4,664						0,200
STP Local Region	onal	CON									9,200
<ul> <li>Funding Agence</li> </ul>	y	TOTAL		4,536	4,664						5,200
Fund Source 2	of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category	y:	PE									
Locally Generat	ed Funds	RW		763	3,974	2,562					7,299
• Fund Type:		CON				1,699	8,403	8,059			18,161
TRANSNET		TOTAL		763	3,974	4,261	8,403	8,059			25,460
Funding Agence	;y 				·····			····	······································		
Fund Source 3	of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	<u>BEYOND</u>	TOTAL
Fund Category     Locally General	•	PE									
• Fund Type:	iou i unus	RW CON				250	200				450
Private Funds		-		·····			200				450
Funding Agence	су	TOTAL				250	200			· ************************************	
Project Tot	tal		<u>PRIOR</u>	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
		PE									40.400
		RW		5,299	8,638	2,562					16,499
		CON				1,949	8,603	8,059			18,61
		TOTAL		5,299	8,638	4,511	8,603	8,059			35,110

### Comments:

\*\*\*\*\*\*\* Version 6 - 09/12/2002 \*\*\*\*\*\*\*

Amend 1: Increase Tnet by \$1.5 (est. interest). Tnet funds divided by H  $\&\,L$ 

# San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

			Stat	e Highwa	y System	)				
	: San Diego County		E/DESC: I-5/SR :	•	-		***************************************	MPO Aprv: State Aprv:	09/27/02 / /	
ROUTE: PM PPNO: KP		Free	way To Freeway	Interchange				Federal Aprv:	11	
EA: MPO ID										
CTIPS ID: 210-0000-0562		-						EPA TABLE II	or III EXEMPT CA	TEGORY:
IMPLEMENTING AGENCY: Sai	n Diego, City of		**************************************		RJ MGR: PHONE:			Engineering st	udies.	
PROJECT VERSION HIS Version Status Date 2 Official 09/27/02 1 Official 08/01/00	TORY (Printed V Updated By SKIM SKIM	Change Reas		. Change	12 (12 ) 13 (14 ) 14 (14 ) 14 (14 ) 14 (14 ) 14 (14 ) 14 (14 ) 14 (14 ) 14 (14 ) 14 (14 ) 14 (14 ) 14 (14 ) 14	Amend No. 1.00 1.00	Prog C		otal For Project W PE 2,803	
1 Official 08/01/00 Fund Source 1 of 3	2VIIAI	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category: Demonstration • Fund Type:	PE RW CON	<u>1.13.013</u>	300	<u> </u>	<u>0.1130</u>	<u> </u>	<del></del>			300
Demonstration - TEA21 • Funding Agency	TOTAL		300							300
Fund Source 2 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	<u>TOTAL</u>
• Fund Category: Federal Discretionary	PE RW		1,942							1,942
<ul> <li>Fund Type: Coordinated Border Infrastruct</li> <li>Funding Agency</li> </ul>	CON ure Program — TOTAL		1,942							1,942
Fund Source 3 of 3	***************************************	PRIOR	02/03	03/04	<u>04/05</u>	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category: Locally Generated Funds • Fund Type:	PE RW CON		561							561
City Funds • Funding Agency San Diego, City of	TOTAL		561							561
Project Total		PRIOR	02/03	03/04	04/05	05/06	<u>06/07</u>	07/08	BEYOND	TOTAL
-	PE RW CON		2,803							2,803
	TOTAL		2,803							2,803

### Comments:

\*\*\*\*\*\*\*\* Version 1 - 09/12/2002 \*\*\*\*\*\*\*\*

Amend 1: Change lead agency from Caltrans to City (CAL10) & add CBI funds from FY 02 appropriations. PE phase only

# San Diego County Amendment Number 1.00

All Projects

State	Highway	<b>System</b>
-------	---------	---------------

DIST: 11	COUNTY:	San Diego Cour	nty 1	TITLE/DESC: Indian	Resevation Roa	ads Program			MPO Aprv:	09/27/02	
ROUTE:	PM:				ous Road Recon	struction Projects In	The Reservation	Areas Of	State Aprv:	11	
PPNO:	KP:			San Diego County					Federal Aprv:	11	
A:	MPO ID:	BIA1						İ			
 CTIPS ID: 210-00									EDA TADI E II	III EVENDT CAT	CCOBV.
										or III EXEMPT CAT	EGUI <u>NI.</u>
MPLEMENTING	AGENCY: U.S.	Bureau of India	n Affairs			PRJ MGR:			Engineering st	tudies.	
						PHONE:		Dellars in T	housands - T	otal For Project	***************************************
PROJECT VE Version Status	RSION HIST Date	ORY (Printed Updated By	Version is S Change I				Amend No.	Prog Co			
1 Official	09/27/02	SKIM		ent - New Project		· (2.20) 2.30 (3.30)	1.00	3,19	Õ	510	The Second
Fund Source 1 o	f1		PRIOR	02/03	03/04	04/05	<u>05/06</u>	06/07	07/08	BEYOND	TOTAL
• Fund Category	:	PE	150	225	135						510
Federal Discretion	nary	RW									
• Fund Type:		CON	844	796	1,550						3,190
Bureau Indian Af		TOTAL	994	1,021	1,685						3,700
<ul> <li>Funding Agency</li> </ul>	<i></i>										
Comments:											
******* Version 1	- 09/20/2002 **							1		00/07/00	
DIST: 11	COUNTY:	San Diego Cou	nty	TITLE/DESC: I-15					MPO Aprv:	09/27/02 / /	
ROUTE: 15	PM:	M13.1/ M	116.8			far Way To .5 Mile N		a Blvd	State Aprv:		
PPNO: 0233A	KP:	M21.1/ N	127.0	Auxiliary Lanes (no	orthbound And S	outhbound) - Various	s Locations		Federal Aprv:	, , ,	
EA: 23260	00 MPO ID:	CAL25									
	000-0140								COA TADIE I	I or III EXEMPT CA	regory.
CTIPS ID: 110-0			1						EEN INDUL	I OI III LALIVII I OA	<u>LOOKI.</u>
CTIPS ID: 110-0							V CADD			titis and a second and	
CTIPS ID: 110-0		rans			yanggan njamor njamor manananan ndare rivadori 1980-199	PRJ MGR: LARR				widening or bridge	
		irans			yanga cayan ar na dan an  PRJ MGR: LARRY PHONE: (619)			Non capacity reconstruction			
IMPLEMENTING	AGENCY: Calt			Chaded				Dollars in	reconstruction	n.	
IMPLEMENTING PROJECT VE	AGENCY: Calt	ORY (Printed						Dollars in Prog C	reconstruction	n. Total For Project	~~
IMPLEMENTING	AGENCY: Calt		Change				688-3167		reconstruction  Thousands -  Thousands -  Prog	n. Total For Project	
IMPLEMENTING  PROJECT VE Version Status	AGENCY: Calt ERSION HIST Date	<b>FORY</b> (Printed Updated By	Change Amendr	Reason			688-3167 Amend No.	Prog C	reconstruction  Thousands - Th	n. Total For Project RW PE	
IMPLEMENTING  PROJECT VE  Version Status  4 Official	AGENCY: Calt ERSION HIST Date 09/27/02	FORY (Printed Updated By SKIM	Change Amendr	Reason nent - Carry Over n - Carry Over			688-3167 Amend No.	Prog C 35,80	reconstruction  Thousands -  on Prog  00 2	n. Total For Project RW PE 215 3,985	
PROJECT VE Version Status 4 Official 3 Official	AGENCY: Calt ERSION HIST Date 09/27/02 06/28/02	FORY (Printed Updated By SKIM SKIM	Change Amendn Adoption Amendn	Reason nent - Carry Over n - Carry Over			Amend No. 1.00	Prog C 35,86 30,36	reconstruction  Thousands - on Prog   00 2 00 2 00 70 2	n. Total For Project RW PE 215 3,985 4,215	
PROJECT VE Version Status 4 Official 3 Official 2 Official	ERSION HIST Date 09/27/02 06/28/02 08/01/00 07/21/00	FORY (Printed Updated By SKIM SKIM SKIM	Change Amendn Adoption Amendn Adoption	Reason nent - Carry Over n - Carry Over nent n - New Project	03/04		Amend No. 1.00	Prog C 35,8 30,3 12,9	reconstruction  Thousands - on Prog   00 2 00 2 00 70 2	n. Total For Project RW PE 215 3,985 4,215	
PROJECT VE Version Status 4 Official 3 Official 2 Official 1 Official	RSION HIST Date 09/27/02 06/28/02 08/01/00 07/21/00 of 5	TORY (Printed Updated By SKIM SKIM SKIM SKIM	Change Amendm Adoption Amendn Adoption PRIOR	Reason nent - Carry Over n - Carry Over nent n - New Project 02/03	03/04	PHONE: (619)	Amend No. 1.00	Prog C 35,8l 30,3l 12,9 11,0	reconstruction  Thousands - ion Prog  00 2  00 2  85	n. Total For Project RW PE 215 3,985 4,215 215 3,415	
PROJECT VE Version Status 4 Official 3 Official 2 Official 1 Official Fund Source 1 of	RSION HIST Date 09/27/02 06/28/02 08/01/00 07/21/00 of 5	FORY (Printed Updated By SKIM SKIM SKIM	Change Amendn Adoption Amendn Adoption	Reason nent - Carry Over n - Carry Over nent n - New Project 02/03	03/04	PHONE: (619)	Amend No. 1.00	Prog C 35,8l 30,3l 12,9 11,0	reconstruction  Thousands - ion Prog  00 2  00 2  85	n. Total For Project RW PE 215 3,985 4,215 215 3,415	TOTAL 151 25
PROJECT VE Version Status 4 Official 3 Official 2 Official 1 Official Fund Source 1 Fund Category STIP - IIP Fund Type:	RSION HIST Date 09/27/02 06/28/02 08/01/00 07/21/00 of 5	TORY (Printed Updated By SKIM SKIM SKIM SKIM	Change Amenda Adoption Amenda Adoption PRIOR	Reason nent - Carry Over n - Carry Over nent n - New Project 02/03	03/04	PHONE: (619)	Amend No. 1.00	Prog C 35,8l 30,3l 12,9 11,0	reconstruction  Thousands - ion Prog  00 2  00 2  85	n. Total For Project RW PE 215 3,985 4,215 215 3,415	TOTAL 151 25
PROJECT VE Version Status 4 Official 3 Official 2 Official 1 Official Fund Source 1 Fund Category STIP - IIP Fund Type: State Cash	RSION HIST Date 09/27/02 06/28/02 08/01/00 07/21/00 of 5	TORY (Printed Updated By SKIM SKIM SKIM SKIM PE RW	Change Amendn Adoptior Amendn Adoptior PRIOR 151 25	Reason nent - Carry Over n - Carry Over nent n - New Project 02/03	03/04	PHONE: (619)	Amend No. 1.00	Prog C 35,8l 30,3l 12,9 11,0	reconstruction  Thousands - ion Prog  00 2  00 2  85	n. Total For Project RW PE 215 3,985 4,215 215 3,415	<u>TOTAL</u> 151
PROJECT VE Version Status 4 Official 3 Official 2 Official 1 Official Fund Source 1 o Fund Category STIP - IIP Fund Type: State Cash Funding Agency	RSION HIST Date 09/27/02 06/28/02 08/01/00 07/21/00 of 5	FORY (Printed Updated By SKIM SKIM SKIM PE RW CON	Change Amendn Adoptior Amendn Adoptior PRIOR 151 25 1,488	Reason nent - Carry Over n - Carry Over nent n - New Project 02/03	03/04	PHONE: (619)	Amend No. 1.00	Prog C 35,8l 30,3l 12,9 11,0	reconstruction  Thousands - ion Prog  00 2  00 2  85	n. Total For Project RW PE 215 3,985 4,215 215 3,415	TOTAL 151 25 1,889
PROJECT VE Version Status 4 Official 3 Official 2 Official 1 Official Fund Source 1 Fund Category STIP - IIP Fund Type: State Cash	RSION HIST Date 09/27/02 06/28/02 08/01/00 07/21/00 of 5	FORY (Printed Updated By SKIM SKIM SKIM PE RW CON	Change Amendn Adoptior Amendn Adoptior PRIOR 151 25 1,488	Reason nent - Carry Over n - Carry Over nent n - New Project 02/03	03/04	PHONE: (619)	Amend No. 1.00 1.00 05/06	Prog C 35,84 30,31 12,9 11,0 06/07	reconstruction  Thousands -  From Prog 1  From 2  From	n. Total For Project RW PE 215 3,985 4,215 215 3,416 BEYOND	TOTAL 151 25 1,889 2,065
PROJECT VE Version Status 4 Official 3 Official 2 Official 1 Official Fund Source 1 o Fund Category STIP - IIP Fund Type: State Cash Funding Agency	ERSION HIST Date 09/27/02 06/28/02 08/01/00 07/21/00 of 5	FORY (Printed Updated By SKIM SKIM SKIM PE RW CON	Change Amendn Adoptior Amendn Adoptior PRIOR 151 25 1,488	Reason nent - Carry Over n - Carry Over nent n - New Project 02/03 401 401	03/04	PHONE: (619)	Amend No. 1.00	Prog C 35,8l 30,3l 12,9 11,0	reconstruction  Thousands - ion Prog  00 2  00 2  85	n. Total For Project RW PE 215 3,985 4,215 215 3,415	TOTAL 151 25 1,889
PROJECT VE Version Status 4 Official 3 Official 1 Official Fund Source 1 o Fund Category STIP - IIP Fund Type: State Cash Funding Agenc Caltrans Fund Source 2 o Fund Category	ERSION HIST Date 09/27/02 06/28/02 08/01/00 07/21/00 off 5	FORY (Printed Updated By SKIM SKIM SKIM PE RW CON	Change Amendm Adoption Adoption PRIOR 151 25 1,488 1,664 PRIOR 1,164	Reason nent - Carry Over n - Carry Over nent n - New Project 02/03 401 401		PHONE: (619)	Amend No. 1.00 1.00 05/06	Prog C 35,84 30,31 12,9 11,0 06/07	reconstruction  Thousands -  From Prog 1  From 2  From	n. Total For Project RW PE 215 3,985 4,215 215 3,416 BEYOND	TOTAL 151 25 1,889 2,065
PROJECT VE Version Status 4 Official 3 Official 2 Official 1 Official Fund Source 1 o Fund Category STIP - IIP Fund Type: State Cash Funding Agenc Caltrans Fund Source 2 o Fund Category STIP - IIP	ERSION HIST Date 09/27/02 06/28/02 08/01/00 07/21/00 off 5	TORY (Printed Updated By SKIM SKIM SKIM PE RW CON TOTAL	Change Amendn Adoptior Amendn Adoptior PRIOR 151 25 1,488 1,664 PRIOR 1,164 190	Reason nent - Carry Over n - Carry Over nent n - New Project 02/03 401 401		PHONE: (619)	Amend No. 1.00 1.00 05/06	Prog C 35,84 30,31 12,9 11,0 06/07	reconstruction  Thousands -  From Prog 1  From 2  From	n. Total For Project RW PE 215 3,985 4,215 215 3,416 BEYOND	TOTAL 151 25 1,889 2,065 TOTAL 1,164 190
PROJECT VE Version Status 4 Official 3 Official 1 Official Fund Source 1 o Fund Category STIP - IIP Fund Type: State Cash Funding Agenc Caltrans Fund Category STIP - IIP Fund Category STIP - IIP Fund Type: Fund Type: Fund Type: Fund Type:	ERSION HIST Date 09/27/02 06/28/02 08/01/00 07/21/00 of 5	TORY (Printed Updated By SKIM SKIM SKIM SKIM PE RW CON TOTAL	Change Amendm Adoption Adoption PRIOR 151 25 1,488 1,664 PRIOR 1,164	Reason nent - Carry Over n - Carry Over nent n - New Project 02/03 401 401		PHONE: (619)	Amend No. 1.00 1.00 05/06	Prog C 35,84 30,31 12,9 11,0 06/07	reconstruction  Thousands -  From Prog 1  From 2  From	n. Total For Project RW PE 215 3,985 4,215 215 3,416 BEYOND	TOTAL 151 25 1,889 2,065  TOTAL 1,164 190 14,581
PROJECT VE Version Status 4 Official 3 Official 2 Official 1 Official Fund Source 1 o Fund Category STIP - IIP Fund Type: State Cash Funding Agenc Caltrans Fund Category STIP - IIP Fund Category STIP - IIP Fund Type: National Hwy State Cash	ERSION HIST Date 09/27/02 06/28/02 08/01/00 07/21/00 of 5 y:	TORY (Printed Updated By SKIM SKIM SKIM PE RW CON TOTAL	Change Amendn Adoptior Amendn Adoptior PRIOR 151 25 1,488 1,664 PRIOR 1,164 190	Reason nent - Carry Over n - Carry Over nent n - New Project 02/03 401 401 401 02/03		PHONE: (619)	Amend No. 1.00 1.00 05/06	Prog C 35,84 30,31 12,9 11,0 06/07	reconstruction  Thousands -  From Prog 1  From 2  From	n. Total For Project RW PE 215 3,985 4,215 215 3,416 BEYOND	TOTAL 151 25 1,889 2,065 TOTAL 1,164 190
PROJECT VE Version Status 4 Official 3 Official 1 Official Fund Source 1 o Fund Category STIP - IIP Fund Type: State Cash Funding Agenc Caltrans Fund Category STIP - IIP Fund Category STIP - IIP Fund Type: Fund Type: Fund Type: Fund Type:	ERSION HIST Date 09/27/02 06/28/02 08/01/00 07/21/00 of 5 y:	FORY (Printed Updated By SKIM SKIM SKIM PE RW CON TOTAL PE RW CON CON CON CON CON CON CON CON CON CON	Change Amendn Adoptior Amendn Adoptior PRIOR 151 25 1,488 1,664 PRIOR 1,164 190 11,482	Reason nent - Carry Over n - Carry Over nent n - New Project 02/03 401 401 401 02/03		PHONE: (619)	Amend No. 1.00 1.00 05/06	Prog C 35,84 30,31 12,9 11,0 06/07	reconstruction  Thousands -  From Prog 1  From 2  From	n. Total For Project RW PE 215 3,985 4,215 215 3,416 BEYOND	TOTAL 151 25 1,889 2,065  TOTAL 1,164 190 14,581
IMPLEMENTING  PROJECT VE  Version Status  4 Official  3 Official  1 Official  Fund Source 1 of Fund Category  STIP - IIP  Fund Type:  State Cash  Funding Agency  Caltrans  Fund Category  STIP - IIP  Fund Type:  National Hwy Stational Hwy Stational Hwy Stational Hwy Stational Agency  Caltrans	ERSION HIST Date 09/27/02 06/28/02 08/01/00 07/21/00 of 5 y:	FORY (Printed Updated By SKIM SKIM SKIM PE RW CON TOTAL PE RW CON CON CON CON CON CON CON CON CON CON	Change Amendn Adoption Adoption PRIOR 151 25 1,488 1,664 PRIOR 1,164 190 11,482 12,836	Reason nent - Carry Over n - Carry Over nent n - New Project 02/03 401 401 401 92/03 3,099 3,099	03/04	04/05 04/05	Amend No. 1.00 1.00 05/06	Prog C 35,84 30,31 12,9 11,0 06/07	reconstruction  Thousands  fon Prog   100	n. Total For Project RW PE 215 3,985 4,215 215 3,415 BEYOND	TOTAL 151 25 1,889 2,065 TOTAL 1,164 190 14,581 15,935
PROJECT VE Version Status 4 Official 3 Official 1 Official Fund Source 1 o Fund Category STIP - IIP Fund Type: State Cash Funding Agenc Caltrans Fund Type: National Hwy S Funding Agenc Caltrans Fund Type: National Hwy S Funding Agenc Caltrans Fund Source 3	### AGENCY: Calt ###	FORY (Printed Updated By SKIM SKIM SKIM SKIM TOTAL PE RW CON TOTAL	Change Amendm Adoption Adoption PRIOR 151 25 1,488 1,664 PRIOR 1,164 190 11,482 12,836	Reason nent - Carry Over n - Carry Over nent n - New Project  02/03  401  401  401  3,099 3,099 3,099		PHONE: (619)	Amend No. 1.00 1.00 05/06	Prog C 35,84 30,31 12,9 11,0 06/07	reconstruction  Thousands -  From Prog 1  From 2  From	n. Total For Project RW PE 215 3,985 4,215 215 3,416 BEYOND	TOTAL 151 25 1,889 2,065 TOTAL 1,164 190 14,581 15,935
IMPLEMENTING  PROJECT VE  Version Status  4 Official  3 Official  1 Official  Fund Source 1 of Fund Category  STIP - IIP  Fund Type:  State Cash  Funding Agency  Caltrans  Fund Category  STIP - IIP  Fund Type:  National Hwy State Caltrans  Fund Source 3  Fund Source 3  Fund Category  Fund Source 3  Fund Category  Fund Source 3	### AGENCY: Calt ###	ORY (Printed Updated By SKIM SKIM SKIM SKIM SKIM TOTAL PE RW CON TOTAL	Change Amendn Adoption Adoption PRIOR 151 25 1,488 1,664 PRIOR 1,164 190 11,482 12,836	Reason nent - Carry Over n - Carry Over nent n - New Project  02/03  401  401  401  3,099 3,099 3,099	03/04	04/05 04/05	Amend No. 1.00 1.00 05/06	Prog C 35,84 30,31 12,9 11,0 06/07	reconstruction  Thousands  fon Prog   100	n. Total For Project RW PE 215 3,985 4,215 215 3,415 BEYOND	TOTAL 151 25 1,889 2,065 TOTAL 1,164 190 14,581 15,935
PROJECT VE Version Status 4 Official 3 Official 1 Official Fund Source 1 o Fund Category STIP - IIP Fund Type: State Cash Fund Source 2 o Fund Category STIP - IIP Fund Type: National Hwy Stational Hwy Stational Hwy Stational Hwy Stational Hwy Stational Fund Source 3 Fund Source 3 Fund Category Other State Fund Category Other State Fund Category Other State Fund Category Other State Fund State Fund Source 3	### AGENCY: Calt ###	TORY (Printed Updated By SKIM SKIM SKIM SKIM SKIM TOTAL PE RW CON TOTAL PE RW CON TOTAL	Change Amendm Adoption Adoption PRIOR 151 25 1,488 1,664 PRIOR 1,164 190 11,482 12,836	Reason nent - Carry Over n - Carry Over nent n - New Project 02/03 401 401 401  02/03 3,099 3,099 3,099	03/04	04/05 04/05	Amend No. 1.00 1.00 05/06	Prog C 35,84 30,31 12,9 11,0 06/07	reconstruction  Thousands  fon Prog   100	n. Total For Project RW PE 215 3,985 4,215 215 3,415 BEYOND	TOTAL 151 25 1,889 2,065 TOTAL 1,164 190 14,581 15,935
IMPLEMENTING  PROJECT VE  Version Status  4 Official  3 Official  1 Official  Fund Source 1 of Fund Category  STIP - IIP  Fund Type:  State Cash  Funding Agency  Caltrans  Fund Category  STIP - IIP  Fund Type:  National Hwy State Caltrans  Fund Source 3  Fund Source 3  Fund Category  Fund Source 3  Fund Category  Fund Source 3	### AGENCY: Calt ###	FORY (Printed Updated By SKIM SKIM SKIM SKIM STOTAL PE RW CON TOTAL	Change Amendm Adoption Amendm Adoption PRIOR 151 25 1,488 1,664 PRIOR 1,164 190 11,482 12,836 PRIOR 306	Reason nent - Carry Over n - Carry Over nent n - New Project 02/03 401 401 401 3,099 3,099 3,099 1,873	03/04	04/05 04/05	Amend No. 1.00 1.00 05/06	Prog C 35,84 30,31 12,9 11,0 06/07	reconstruction  Thousands  fon Prog   100	n. Total For Project RW PE 215 3,985 4,215 215 3,415 BEYOND	TOTAL 151 25 1,889 2,065  TOTAL 1,164 190 14,581 15,935  TOTAL 306
IMPLEMENTING  PROJECT VE  Version Status  4 Official  3 Official  1 Official  Fund Source 1 of Fund Category  STIP - IIP  Fund Type:  State Cash  Funding Agency  Caltrans  Fund Type:  National Hwy Siller  Fund Source 3  Fund Source 3  Fund Category  Fund Source 3  Fund Category  Tip - IIP  Fund Type:  National Hwy Siller  Fund Source 3  Fund Source 3  Fund Source 3  Fund Source 3  Fund Source 3  Fund Source 3	### AGENCY: Calt ###	TORY (Printed Updated By SKIM SKIM SKIM SKIM SKIM TOTAL PE RW CON TOTAL PE RW CON TOTAL	Change Amendm Adoption Adoption PRIOR 151 25 1,488 1,664 PRIOR 1,164 190 11,482 12,836	Reason nent - Carry Over n - Carry Over nent n - New Project 02/03 401 401 401 3,099 3,099 3,099 1,873	03/04	04/05 04/05	Amend No. 1.00 1.00 05/06	Prog C 35,84 30,31 12,9 11,0 06/07	reconstruction  Thousands  fon Prog   100	n. Total For Project RW PE 215 3,985 4,215 215 3,415 BEYOND	TOTAL 151 25 1,889 2,065  TOTAL 1,164 190 14,581 15,935

# San Diego County Amendment Number 1.00

All Projects

							<del></del>	11001	00/27/02	
DIST: 11 COUNT	Y: San Diego County		TITLE/DESC: I-15 Aux	•				MPO Aprv:	09/27/02 / /	
OUTE: 15 P	M: M13.1/ M16.8	1	San Diego5 Mile So Auxiliary Lanes (northl	uth Of Mira Mar	Way To .5 Mile N	orth Of Mira Mesa	a Blvd	State Aprv: Federal Aprv:	11	
PNO: 0233A k	(P: M21.1/ M27.0	)	Auxiliary Lanes (north	Jouria Ana 3000	ibound) - various	Locations		r cucrair (prv.		
A: 232600 MPO	ID: CAL25									
CTIPS ID: 110-0000-0140								EPA TABLE II o	or III EXEMPT CA	TEGORY:
MPLEMENTING AGENCY: (	Caltrans			PF	J MGR: LARR	/ CARR		Non capacity wi	idening or bridge	
WIFEEINENTING AGENOT.	and and				PHONE: (619)			reconstruction.		
							1			
Fund Source 4 of 5	**************************************	PRIOR	02/03	03/04	04/05	<u>05/06</u>	06/07	07/08	BEYOND	TOTAL
Fund Category:	PE	2,364								2,364
Other State Funds	RW									14.457
• Fund Type: National Hwy System	CON		14,457							14,457
Funding Agency	TOTAL	2,364	14,457							16,821
Caltrans										
						0.5.100	00:07	07100	DEVONO	TOTAL
Fund Source 5 of 5		PRIOR	02/03	03/04	04/05	05/06	06/07	<u>07/08</u>	BEYOND	TOTAL
• Fund Category: Locally Generated Funds	PE									
• Fund Type:	RW CON		3,000							3,000
Private Funds	TOTAL		3,000							3,000
<ul> <li>Funding Agency</li> </ul>	TOTAL		3,000							
Project Total		PRIOR	02/03	03/04	04/05	05/06	<u>06/07</u>	07/08	BEYOND	TOTA
r roject rotal	PE	3,985								3,98
	RW	215								21
	1744									
	CON	12,970	22,830							35,800
										35,800 40,000
Comments:	CON	12,970								
	CON	12,970 17,170	22,830	le \$3million in pri	vate funds					
Amend 1: additional SHOPP	CON TOTAL & IIP funds, revised SH	12,970 17,170 OPP from	22,830 STIP transfer to include					MPO Annu	09/27/02	
Amend 1: additional SHOPP  DIST: 11 COUN	CON TOTAL  & IIP funds, revised SH TY: San Diego County	12,970 17,170 OPP from	22,830 STIP transfer to includ	anaged Lanes (s	tages 1-5)			MPO Aprv:	09/27/02	
Amend 1: additional SHOPP  DIST: 11 COUN  ROUTE: 15	CON TOTAL  & IIP funds, revised SH  TY: San Diego County PM: M18.8/ M28	12,970 17,170 OPP from	22,830 STIP transfer to include	anaged Lanes (s	tages 1-5)			State Aprv:	09/27/02 / / / /	
Amend 1: additional SHOPP  DIST: 11 COUN  ROUTE: 15  PPNO: 0672	CON TOTAL  & IIP funds, revised SH  TY: San Diego County PM: M18.8 / M28  KP: M30.2 / M45	12,970 17,170 OPP from	22,830 STIP transfer to includ	anaged Lanes (s	tages 1-5)			· ·	11	
Amend 1: additional SHOPP  DIST: 11 COUN  ROUTE: 15  PPNO: 0672  EA: 064811 MPC	CON TOTAL  & IIP funds, revised SH  TY: San Diego County PM: M18.8/ M28	12,970 17,170 OPP from	22,830 STIP transfer to includ	anaged Lanes (s	tages 1-5)			State Aprv:	11	
Amend 1: additional SHOPP  DIST: 11 COUN  ROUTE: 15  PPNO: 0672	CON TOTAL  & IIP funds, revised SH  TY: San Diego County PM: M18.8 / M28  KP: M30.2 / M45	12,970 17,170 OPP from	22,830 STIP transfer to includ	anaged Lanes (s	tages 1-5)			State Aprv: Federal Aprv:	11	40,000
Amend 1: additional SHOPP  DIST: 11 COUN  ROUTE: 15  PPNO: 0672  EA: 064811 MPC  CTIPS ID: 110-0000-0291	CON TOTAL  & IIP funds, revised SH  TY: San Diego County PM: M18.8 / M28 KP: M30.2 / M45 IID: CAL18	12,970 17,170 OPP from	22,830 STIP transfer to includ	anaged Lanes (s anes (freeway El	tages 1-5)	RENCE CARR		State Aprv: Federal Aprv:		40,000
Amend 1: additional SHOPP  DIST: 11 COUN  ROUTE: 15  PPNO: 0672  EA: 064811 MPC  CTIPS ID: 110-0000-0291	CON TOTAL  & IIP funds, revised SH  TY: San Diego County PM: M18.8 / M28 KP: M30.2 / M45 IID: CAL18	12,970 17,170 OPP from	22,830 STIP transfer to includ	anaged Lanes (s anes (freeway El	rages 1-5) ements) RJ MGR: LAW	RENCE CARR 688-3167		State Aprv: Federal Aprv:  EPA TABLE II  N/A	/ / / / or III EXEMPT C	40,000 ATEGORY:
Amend 1: additional SHOPP  DIST: 11 COUN  ROUTE: 15  PPNO: 0672  EA: 064811 MPC  CTIPS ID: 110-0000-0291  IMPLEMENTING AGENCY:  PROJECT VERSION H	CON TOTAL  & IIP funds, revised SH TY: San Diego County PM: M18.8 / M28 KP: M30.2 / M45 DID: CAL18  Caltrans	12,970 17,170 OPP from .1 .2	22,830  STIP transfer to includ  TITLE/DESC: I-15 Ma  Contruct Managed La	anaged Lanes (s anes (freeway El	rages 1-5) ements) RJ MGR: LAW	688-3167		State Aprv: Federal Aprv:  EPA TABLE II  N/A  Thousands - T	or III EXEMPT C	40,000
Amend 1: additional SHOPP  DIST: 11 COUN  ROUTE: 15  PPNO: 0672  EA: 064811 MPC  CTIPS ID: 110-0000-0291  IMPLEMENTING AGENCY:  PROJECT VERSION H  Version Status Date	CON TOTAL  & IIP funds, revised SH TY: San Diego County PM: M18.8 / M28 KP: M30.2 / M45 DID: CAL18  Caltrans  USTORY (Printed V. Updated By	12,970 17,170 OPP from .1 .2	22,830  STIP transfer to include TITLE/DESC: I-15 March Managed Land Contruct Managed La	anaged Lanes (s anes (freeway El	rages 1-5) ements) RJ MGR: LAW	688-3167 Amend No.	Prog	State Aprv: Federal Aprv:  EPA TABLE II  N/A  Thousands - T  Con Prog F	or III EXEMPT Co	40,000 ATEGORY:
Amend 1: additional SHOPP  DIST: 11 COUN  ROUTE: 15  PPNO: 0672  EA: 064811 MPC  CTIPS ID: 110-0000-0291  IMPLEMENTING AGENCY:  PROJECT VERSION H  Version Status Date 2 Official 09/27/02	CON TOTAL  & IIP funds, revised SH TY: San Diego County PM: M18.8 / M28 KP: M30.2 / M45 DID: CAL18  Caltrans  USTORY (Printed V Updated By SKIM	12,970 17,170 OPP from .1 .2 ersion is Change Amendr	22,830  STIP transfer to includ  TITLE/DESC: I-15 Ma  Contruct Managed La  Shaded) Reason ment - Cost/Scope/Sch	anaged Lanes (s anes (freeway El	rages 1-5) ements) RJ MGR: LAW	688-3167	Prog 185,	State Aprv: Federal Aprv:  EPA TABLE II  N/A  Thousands - T  Con Prog R  927 13,00	or III EXEMPT Co	40,000 ATEGORY:
Amend 1: additional SHOPP  DIST: 11 COUN  ROUTE: 15  PPNO: 0672  EA: 064811 MPC  CTIPS ID: 110-0000-0291  IMPLEMENTING AGENCY:  PROJECT VERSION H  Version Status Date 2 Official 09/27/02 1 Official 06/28/02	CON TOTAL  & IIP funds, revised SH TY: San Diego County PM: M18.8 / M28 KP: M30.2 / M45 DID: CAL18  Caltrans  USTORY (Printed V Updated By SKIM	12,970 17,170 OPP from .1 .2 ersion is Change Amendr Adoptio	22,830  STIP transfer to includ  TITLE/DESC: I-15 Ma  Contruct Managed La  Shaded)  Reason ment - Cost/Scope/Sch n - Carry Over	anaged Lanes (s anes (freeway El F	rages 1-5) ements)  RJ MGR: LAWI PHONE: (619)	688-3167 Amend No. 1.00	Prog 185, 203,	State Aprv: Federal Aprv:  EPA TABLE II  N/A  Thousands - T Con Prog F 927 13,00  13,00	or III EXEMPT Corrections of the control of the con	40,000 ATEGORY:
Amend 1: additional SHOPP  DIST: 11 COUN  ROUTE: 15  PPNO: 0672  EA: 064811 MPC  CTIPS ID: 110-0000-0291  IMPLEMENTING AGENCY:  PROJECT VERSION H  Version Status Date 2 Official 09/27/02 1 Official 06/28/02  Fund Source 1 of 13	CON TOTAL  & IIP funds, revised SH TY: San Diego County PM: M18.8 / M28 KP: M30.2 / M45 DID: CAL18  Caltrans  ISTORY (Printed V Updated By SKIM SKIM	12,970 17,170 OPP from 1 2 ersion is Change Amendr Adoptio	22,830  STIP transfer to include the contract Managed Last Contrac	anaged Lanes (s anes (freeway El	rages 1-5) ements) RJ MGR: LAW	688-3167 Amend No.	Prog 185,	State Aprv: Federal Aprv:  EPA TABLE II  N/A  Thousands - T  Con Prog R  927 13,00	or III EXEMPT Contail For Project RW F	40,00  ATEGORY:  t E 00 101A
Amend 1: additional SHOPP  DIST: 11 COUN  ROUTE: 15  PPNO: 0672  EA: 064811 MPC  CTIPS ID: 110-0000-0291  IMPLEMENTING AGENCY:  PROJECT VERSION H  Version Status Date 2 Official 09/27/02 1 Official 06/28/02	CON TOTAL  & IIP funds, revised SH  TY: San Diego County PM: M18.8 / M28  KP: M30.2 / M45  DID: CAL18  Caltrans  ISTORY (Printed V Updated By SKIM SKIM	12,970 17,170 OPP from .1 .2 ersion is Change Amendr Adoptio	22,830  STIP transfer to include the contract Managed Last Contrac	anaged Lanes (s anes (freeway El F	rages 1-5) ements)  RJ MGR: LAWI PHONE: (619)	688-3167 Amend No. 1.00	Prog 185, 203,	State Aprv: Federal Aprv:  EPA TABLE II  N/A  Thousands - T Con Prog F 927 13,00  13,00	or III EXEMPT Corrections of the control of the con	ATEGORY:
ROUTE: 15  PPNO: 0672  EA: 064811 MPC  CTIPS ID: 110-0000-0291  IMPLEMENTING AGENCY:  PROJECT VERSION H  Version Status Date 2 Official 09/27/02 1 Official 06/28/02  Fund Source 1 of 13  Fund Category:	CON TOTAL  & IIP funds, revised SH TY: San Diego County PM: M18.8 / M28 KP: M30.2 / M45 DID: CAL18  Caltrans  ISTORY (Printed V Updated By SKIM SKIM PE RW	12,970 17,170 OPP from 1 2 ersion is Change Amendr Adoptio	22,830  STIP transfer to include the contract Managed Last Contrac	anaged Lanes (s anes (freeway El F	rages 1-5) ements)  RJ MGR: LAWI PHONE: (619)	688-3167 Amend No. 1.00	Prog 185, 203,	State Aprv: Federal Aprv:  EPA TABLE II  N/A  Thousands - T Con Prog F 927 13,00  13,00	or III EXEMPT Corrections of the control of the con	ATEGORY:  at E 0 10 10TA
Amend 1: additional SHOPP  DIST: 11 COUN ROUTE: 15 PPNO: 0672 EA: 064811 MPC CTIPS ID: 110-0000-0291  IMPLEMENTING AGENCY:  PROJECT VERSION H Version Status Date 2 Official 09/27/02 1 Official 06/28/02 Fund Source 1 of 13 Fund Category: STIP - RIP	CON TOTAL  & IIP funds, revised SH TY: San Diego County PM: M18.8 / M28 KP: M30.2 / M45 DID: CAL18  Caltrans  ISTORY (Printed V Updated By SKIM SKIM PE RW CON	12,970 17,170 OPP from .1 .2 ersion is Change Amendr Adoptio PRIOR 516	22,830  STIP transfer to include TITLE/DESC: I-15 Marcontruct Managed Land Contruct Mana	anaged Lanes (s anes (freeway El F . Change	rages 1-5) ements)  RJ MGR: LAWI PHONE: (619)	688-3167 Amend No. 1.00	Prog 185, 203,	State Aprv: Federal Aprv:  EPA TABLE II  N/A  Thousands - T Con Prog F 927 13,00  13,00	or III EXEMPT Corrections of the control of the con	40,000 ATEGORY:
Amend 1: additional SHOPP  DIST: 11 COUN  ROUTE: 15  PPNO: 0672  EA: 064811 MPC  CTIPS ID: 110-0000-0291  IMPLEMENTING AGENCY:  PROJECT VERSION H  Version Status Date 2 Official 09/27/02 1 Official 06/28/02  Fund Source 1 of 13  Fund Category: STIP - RIP  Fund Type:	CON TOTAL  & IIP funds, revised SH TY: San Diego County PM: M18.8 / M28 KP: M30.2 / M45 DID: CAL18  Caltrans  ISTORY (Printed V Updated By SKIM SKIM PE RW	12,970 17,170 OPP from 1 2 ersion is Change Amendr Adoptio	22,830  STIP transfer to include TITLE/DESC: I-15 Marcontruct Managed Land Contruct Mana	anaged Lanes (s anes (freeway El F . Change	rages 1-5) ements)  RJ MGR: LAWI PHONE: (619)	688-3167 Amend No. 1.00	Prog 185, 203,	State Aprv: Federal Aprv:  EPA TABLE II  N/A  Thousands - T Con Prog F 927 13,00  13,00	or III EXEMPT Corrections of the control of the con	40,000 ATEGORY: t E 00 101 1,24
Amend 1: additional SHOPP  DIST: 11 COUN  ROUTE: 15  PPNO: 0672  EA: 064811 MPC  CTIPS ID: 110-0000-0291  IMPLEMENTING AGENCY:  PROJECT VERSION H  Version Status Date 2 Official 09/27/02 1 Official 06/28/02  Fund Source 1 of 13  Fund Category:  STIP - RIP  Fund Type:  State Cash	CON TOTAL  & IIP funds, revised SH TY: San Diego County PM: M18.8 / M28 KP: M30.2 / M45 DID: CAL18  Caltrans  ISTORY (Printed V Updated By SKIM SKIM PE RW CON	12,970 17,170 OPP from  1 2  ersion is Change Amendr Adoptio PRIOR 516	22,830  STIP transfer to include TITLE/DESC: I-15 Marcontruct Managed Land Contruct Mana	F  Change  03/04  1,262  1,262	rages 1-5) ements)  RJ MGR: LAWI PHONE: (619)	688-3167 Amend No. 1:00 05/06	Prog 185, 203, 06/07	State Aprv: Federal Aprv:  EPA TABLE II  N/A  Thousands - T Con Prog F 927 13,00  13,00	or III EXEMPT Corrections of the control of the con	40,000  ATEGORY:  t E 0 10 1,26 1,77
Amend 1: additional SHOPP  DIST: 11 COUN ROUTE: 15 PPNO: 0672 EA: 064811 MPC CTIPS ID: 110-0000-0291  IMPLEMENTING AGENCY:  PROJECT VERSION H Version Status Date 2 Official 09/27/02 1 Official 06/28/02 Fund Source 1 of 13 Fund Category: STIP - RIP Fund Type: State Cash Funding Agency	CON TOTAL  & IIP funds, revised SH TY: San Diego County PM: M18.8 / M28 KP: M30.2 / M45 DID: CAL18  Caltrans  ISTORY (Printed V Updated By SKIM SKIM PE RW CON TOTAL	12,970 17,170 OPP from 1 2 ersion is Change Amendr Adoptio PRIOR 516	22,830  STIP transfer to include TITLE/DESC: I-15 March Contruct Managed Last Contruct M	anaged Lanes (s anes (freeway El F . Change	rages 1-5) ements)  RJ MGR: LAWI PHONE: (619)	688-3167 Amend No. 1.00	Prog 185, 203,	State Aprv: Federal Aprv:  EPA TABLE II  N/A  Thousands - T Con Prog F 927 13,00  07/08	or III EXEMPT Control of the control	40,000  ATEGORY:  t E 00  TOTA 51
Amend 1: additional SHOPP  DIST: 11 COUN ROUTE: 15 PPNO: 0672 EA: 064811 MPC CTIPS ID: 110-0000-0291  IMPLEMENTING AGENCY:  PROJECT VERSION H Version Status Date 2 Official 09/27/02 1 Official 06/28/02 Fund Source 1 of 13 Fund Category: STIP - RIP Fund Type: State Cash Funding Agency  Fund Source 2 of 13	CON TOTAL  & IIP funds, revised SH TY: San Diego County PM: M18.8 / M28 KP: M30.2 / M45 DID: CAL18  Caltrans  ISTORY (Printed V Updated By SKIM SKIM PE RW CON	12,970 17,170 OPP from  1 2  ersion is Change Amendr Adoptio PRIOR 516	22,830  STIP transfer to include TITLE/DESC: I-15 March Contruct Managed Last Contruct M	F  Change  03/04  1,262  1,262	rages 1-5) ements)  RJ MGR: LAWI PHONE: (619)	688-3167 Amend No. 1:00 05/06	Prog 185, 203, 06/07	State Aprv: Federal Aprv:  EPA TABLE II  N/A  Thousands - T Con Prog F 927 13,00  07/08	or III EXEMPT Control of the control	40,000  ATEGORY:  t E 0 0 TOTA 51 1,26 1,77
Amend 1: additional SHOPP  DIST: 11 COUN ROUTE: 15 PPNO: 0672 EA: 064811 MPC CTIPS ID: 110-0000-0291  IMPLEMENTING AGENCY:  PROJECT VERSION H Version Status Date 2 Official 09/27/02 1 Official 06/28/02 Fund Source 1 of 13 Fund Category: STIP - RIP Fund Type: State Cash Funding Agency  Fund Source 2 of 13 Fund Category:	CON TOTAL  & IIP funds, revised SH  TY: San Diego County PM: M18.8 / M28 KP: M30.2 / M45  DID: CAL18  Caltrans  USTORY (Printed V Updated By SKIM SKIM PE RW CON TOTAL	12,970 17,170 OPP from 1 2 ersion is Change Amendr Adoptio PRIOR 516	22,830  STIP transfer to include TITLE/DESC: I-15 March Contruct Managed Last Contruct M	F  Change  03/04  1,262  1,262	rages 1-5) ements)  RJ MGR: LAWI PHONE: (619)	688-3167 Amend No. 1:00 05/06	Prog 185, 203, 06/07	State Aprv: Federal Aprv:  EPA TABLE II  N/A  Thousands - T Con Prog F 927 13,00  07/08	or III EXEMPT Control of the control	40,000  ATEGORY:  t E 00 0  TOTA 51 1,26 1,77

# San Diego County Amendment Number 1.00

All Projects

State	Highway	System
Julio	HIMITANAA	O 7 0 10111

DIST:	11	COUNTY:	San Diego	County	-	TITLE/DESC: I-15 Ma	naged Lanes (sta	ages 1-5)			MPO Aprv:	09/27/02	
ROUTE:	15	PM:	M18.8/	M28.1		Contruct Managed La	nes (freeway Ele	ments)			State Aprv:	11	
PNO:	0672	KP:	M30.2/	M45.2	1		,	•			Federal Aprv:	11	
:A:	064811	MPO ID:								-			
	: 110-000									a. angelia compressione	CDA TABLE II	or III EXEMPT CA	TECODY.
			***************************************						ENOC CADO			OF IN EXEMPT CA	IEGUNI.
MPLEME	ENTING A	GENCY; Call	rans					RJ MGR: LAWR			N/A		
				***********************				PHONE: (619)		00/07	07/00	BEYOND	TOTAL
	urce 3 of	13			PRIOR	02/03	<u>03/04</u>	<u>04/05</u>	05/06	06/07	07/08	BETUNU	TOTAL
• Fund C STIP - III	ategory:			Έ									
• Fund T			CC	W		4,703							4,703
State Ca													4,700
• Funding	g Agency		TOT	4L		4,703							
Fund So	urce 4 of	13	/**		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	ategory:			PΕ									
STIP - II	Р			w									
• Fund T			C	N		36,297							36,29
	Hwy Sys	tem	TOT	AL		36,297							36,29
• Fullaling	g Agency					······································		······································	V-4		······································		
Fund So	ource 5 of	13			PRIOR	02/03	03/04	<u>04/05</u>	<u>05/06</u>	06/07	<u>07/08</u>	BEYOND	TOTAL
	Category:		1	PE									
	HWA - RS -	TP		RW									8,71
• Fund T			C			8,712							
	g Agency		TOT	AL		8,712							8,71
Fund Sc	ource 6 of	13		*******************************	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTA
• Fund (	Category:			PE	17,800								17,80
Traf. Co	ng. Relief	Pgm (TCRP)		RW	13,000								13,00
• Fund 1	• -		C	NC		5,900	1,300	2,100					9,30
• Fundin	asıı ıg Agency		TOT	AL	30,800	5,900	1,300	2,100					40,10
	ource 7 o	www.common.eu		***************************************	DDIOD	00.00	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTA
	Category:			D.C.	PRIOR	02/03	<u>03/04</u>	<u>04/05</u>	95/04	00/01	ATTAR		
	HWA - CN			PE RW									
• Fund				ON		35,100	8,415						43,51
-	stion Mitiga ng Agency		TOT	AL.		35,100	8,415						43,51
	ource 8 o	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	***************************************	DDIOD	02/02	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTA
	Category:			DE	PRIOR	02/03	<u> </u>	<u> </u>	22/42	¥¥!,¥.	<u>0.144</u>		
STIP - I		-		PE RW									
• Fund				ON				665	665	665			1,99
State C			TO	ΓAL	,			665	665	665			1,99
	ng Agency I Highway	Administratio	n (FHWA)										
Fund S	ource 9 o	f 13	wabbert as a terror - terror-occord		PRIOF	02/03	03/04	04/05	05/06	06/07	07/08	<u>BEYOND</u>	<u>TOT</u>
	Category			PE									
STIP - I				RW									
• Fund		ntom /CAD\/C		ON _				5,135	5,135	5,135			15,4
	al Hwy Sy: ng Agency	stem (GARVE	E) TO	TAL				5,135	5,135	5,135			15,40
		Administratio	- /EU\A/A\										

# San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

State	Highw	vay S	ystem
-------	-------	-------	-------

DIST:	11	COUNTY:	San Diego	County	TI	TLE/DESC: 1-15 Ma	anaged Lanes (st	ages 1-5)			MPO Aprv:	09/27/02	
ROUTE:	15	PM:	M18.8/	M28.1	c	ontruct Managed La	anes (freeway Ele	ements)			State Aprv:	11	
PPNO:	0672	KP:	M30.2/	M45.2							Federal Aprv:	11	
EA:	064811	MPO ID:	CAL18										
CTIPS ID	: 110-0000	-0291			,						CDA TADLE II.	or III EXEMPT CA	TECOPY:
						***************************************		RJ MGR: LAWF	CNOT CARR			OF HILE A EIVIET CA	MEGONI.
IMPLEME	ENTING A	SENCY: Cali	rans								N/A		
						Manager 1941		PHONE: (619)				05/01/0	TOTAL
	urce 10 of	13			PRIOR	02/03	<u>03/04</u>	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund C	• •			Έ									
STIP - R • Fund T			R'					4.000	1.050	1,950			5,850
State Ca			CC					1,950	1,950				
• Funding			TOTA	٩L				1,950	1,950	1,950			5,850
		dministration	(FHWA)										
Fund So	urce 11 of	13			PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	<u>BEYOND</u>	TOTAL
• Fund C	ategory:		F	PE									
STIP - R	NP.			W									
• Fund T		(CAD)/C	., cc	ON				15,050	15,050	15,050			45,150
	i Hwy Syste g Agency	em (GARVE	=) ΤΟΤ <i>ι</i>	AL				15,050	15,050	15,050			45,150
		dministration	ı (FHWA)										
Fund So	ource 12 of	13			PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	Category:		,	PE	114014	<u>02.700</u>	<u>5075 -</u>						
	- Operatio	ns		RW									
• Fund T	Гуре:			ON		458							458
State Ca	ash		TOT.	-		458							458
	g Agency		101	, .L		-100							
Caltrans									***************************************				······
Fund So	ource 13 of	13			PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	Category:		1	PE									
	- Operatio	ns		SM.									2 541
• Fund 1	ı <b>ype:</b> I Hwy Syst	am .	C	NC		3,541							3,541
	g Agency	5111	TOT	AL		3,541							3,541
Caltrans													
Projec	ct Total			~~~	PRIOR	02/03	03/04	04/05	<u>05/06</u>	06/07	07/08	BEYOND	TOTAL
				PE	22,300								22,300
				· –	13,000								13,000
			C	ON		94,711	20,715	24,900	22,800	22,800			185,926
			TOT	AL	35,300	94,711	20,715	24,900	22,800	22,800			221,226

### Comments:

\*\*\*\*\*\*\* Version 2 - 09/12/2002 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 03/19/02 \*\*\*\*\*\*\*

Project data transfered from 2002 STIP 1.

This is a fully funded project. Total project cost in the outyears.

Amend 1: delete CMAQ in FY 05, already accounted for under MTDB43.

# San Diego County Amendment Number 1.00

All Projects

State	Highway	System
	,g.,	<b>- y - - - - - - - - - -</b>

DIST: 11	COUNTY:	San Diego County	TITLE	/DESC: SR 76 I	North County (E	0 & E)		1	IPO Aprv:	09/27/02	
ROUTE: 76	PM:		Melro	se Ave To Missi	on Rd			1	tate Aprv:	11	
PNO:	KP:								ederal Aprv:	11	
EA:	MPQ ID:	CAL29									
CTIPS ID: 210-00	00-0317							l F	PA TABLE II o	or III EXEMPT CA	TEGORY:
MOLEMENTING	CENCY, Call					PRJ MGR:			i/A		
MPLEMENTING A	(GENCT: Call	alis				PHONE:					
PROJECT VEI	RSION HIST	ORY (Printed Ve	rsion is Shad	ed)		**************************************			usands - To	tal For Project	
/ersion Status	Date	Updated By	Change Reaso	วก			Amend No.	Prog Con	Prog R		
4 Official	09/27/02	SKIM		Cost/Scope/Sch	. Change		1:00	4,500	14,18		" s .p "
3 Official	06/28/02	SKIM	Adoption - Car	ry Over			4.00	4,500	14,18	0 3,373	,
2 Official	08/01/00	SKIM	Amendment				1.00	22,500			
1 Official	07/21/00	SKIM	Adoption					22,500		DEVOND	TOTAL
Fund Source 1 of			PRIOR	<u>02/03</u>	03/04	<u>04/05</u>	05/06	<u>06/07</u>	<u>07/08</u>	BEYOND	TOTAL
• Fund Category:		PE									6,275
Local FHWA - RS	IIP	RW		1,170	5,105						0,210
<ul> <li>Fund Type:</li> <li>STP Local Regio</li> </ul>	nai	CON									C 27E
• Funding Agency		TOTAL		1,170	5,105						6,275
Fund Source 2 o	13		PRIOR	02/03	03/04	04/05	<u>05/06</u>	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE		2,700							2,700
Demonstration		RW		1,200							1,200
• Fund Type:	FC 4 0 4	CON			3,600						3,600
<ul><li>Demonstration - *</li><li>Funding Agency</li></ul>		TOTAL		3,900	3,600						7,500
Fund Source 3 o	f 3		PRIQR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category	1	PE		675							675
Locally Generate	d Funds	RW		6,705							6,705
• Fund Type:		CON			900						900
TRANSNET • Funding Agency	r	TOTAL		7,380	900						8,280
Project Tota	al		PRIOR	02/03	03/04	04/05	<u>05/06</u>	06/07	07/08	BEYOND	TOTAL
•		PE		3,375							3,375
		RW		9,075	5,105						14,180
		CON			4,500						4,500
		TOTAL		12,450	9,605						22,058

## San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

DIST:	11	COUNTY:	San Diego Count	y TITLE	E/DESC: SR 94/	125 Widening				MPO Aprv:	09/27/02	
ROUTE:	94	PM:		Free	way To Freeway	Connector				State Aprv:	1.1	
PPNO:		KP:			,					Federal Aprv:	11	
EA:		MPO ID:	CAL68									
CTIPS ID	210-00	000-0561								EPA TABLE II	or III EXEMPT CAT	TEGORY:
IMPLEM	ENTING	AGENCY: Caltr	ans		en en en en en en en en en en en en en e	F	PRJ MGR:	and the state of t		Engineering st	tudies.	
							PHONE:					***************************************
PROJE Version		RSION HIST	ORY (Printed \ Updated By	ersion is Shad Change Reas				Amend No.	Dollars in Th Prog Cor		otal For Project W PE	
1 Offi	-	09/27/02	SKIM	Amendment -				1.00			5,400	ļ
Fund Sc	urce 1 c	of 1	AL 1444 AND 1844 AND	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund 0	ategory	r:	PE	1,700		3,700						5,400
Traf. Co	ng. Relie	ef Pgm (TCRP)	RW									
• Fund 1	• •		CON									
Traffic C • Fundin	•	on Relief Fund y	TOTAL	1,700		3,700						5,400

#### Comments:

\*\*\*\*\*\*\* Version 1 - 09/12/2002 \*\*\*\*\*\*\*

Amend 1: PE phase only

# San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

					<u> </u>			MDO Arre	09/27/02	
DIST: 11 COUNTY: S	an Diego County		E/DESC: Regiona		ram - San Diego			MPO Aprv: State Aprv:	09/27/02	
ROUTE: PM:		Regi	onal Rideshare P	rogram				Federal Aprv:	09/27/02	
PPNO: 7404 KP:								r coordin pri		
EA: 956103 MPO ID: S	SAN11									
CTIPS ID: 110-0000-0058								EPA TABLE II o	or III EXEMPT CA	TEGORY:
IMPLEMENTING AGENCY: San D	Diego Association	of Governments	naves e seus seus e e es uma mechanismon con calife (d. 16.16). Als		N MGR:			Ride-sharing ar	nd van-pooling p	ogram.
PROJECT VERSION HISTO	NOV (Drinted \/	arcion is Shar	ded)	ł	PHONE:	***************************************	Dollars in Th	nousands - To	tal For Projec	t
Version Status Date	Updated By	Change Reas				Amend No.	Prog Cor	Prog R	<i>N</i> P	E
2 Official 09/27/02	SKIM	Amendment -	Cost/Scope/Sch.	Change		1.00	17,281			
1 Official 06/28/02	SKIM	Adoption - Ne	w Project				16,561		adores index so as not delicate the space of the state state	
Fund Source 1 of 5		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
STIP - RIP	RW									10,706
• Fund Type: State Cash	CON	2,020	1,644	1,688	1,738	1,792	1,824			
Funding Agency	TOTAL	2,020	1,644	1,688	1,738	1,792	1,824			10,706
San Diego Association of Govern	ments									n again an File State ann agus ann an an an ann an ann ann an
Fund Source 2 of 5		PRIOR	02/03	03/04	<u>04/05</u>	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Locally Generated Funds	RW									
• Fund Type:	CON	10		9	175	175	175			544
TDA • Funding Agency	TOTAL	10		9	175	175	175			544
Fund Source 3 of 5	HARACO ALACAMATAN MARINAS NACIONAS PARAMETRAS CONTRACTOR CONTRACTO	PRIOR	<u>02/03</u>	03/04	04/05	05/06	06/07	07/08	BEYOND	<u>TOTAL</u>
• Fund Category:	PE									
Locally Generated Funds	RW									331
• Fund Type: Agency	CON	165	166							
Funding Agency	TOTAL	165	166							331
Fund Source 4 of 5		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Local FHWA - RSTP	RW									4 504
• Fund Type:	CON	700	400	400						1,500
STP Local • Funding Agency	TOTAL	700	400	400						1,500
Fund Source 5 of 5		PRIOR	02/03	03/04	04/05	05/06	<u>06/07</u>	07/08	BEYOND	TOTAL
• Fund Category:	PE									
FTA Funds	RW									
• Fund Type:	CON	700	700	700	700	700	700			4,20
FTA5307 - Urbanized Area Form • Funding Agency	TOTAL	700	700	700	700	700	700			4,20
Project Total	THE PERSON NAMED OF THE PE	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTA
•	PE									
	RW					0.007	0.000			17,28
	CON	3,595	2,910	2,797	2,613	2,667	2,699			
	TOTAL	3,595	2,910	2,797	2,613	2,667	2,699	_		17,28

#### Comments:

\*\*\*\*\*\*\*\* Version 2 - 09/12/02 \*\*\*\*\*\*\*

Project data transfered from 2002 STIP.

\*\*\*\*\*\*\* Version 1 - 03/19/02 \*\*\*\*\*\*\*

Project data transfered from 2000 STIP 5.

\$331K in agency fund is from APCD grant

Amend 1: add carryover STIP to FY's 03 & 04

# San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

### **Local Highway System**

DIST: 11 CO	DUNTY: San Die	go County	TITLE	/DESC: Plaza B	lvd Widening			- 1	IPO Aprv:	09/27/02	
ROUTE:	PM:		Wide	n From Highland	Ave. To Euclid	Ave.		1	tate Aprv:	1 1 1 1	
PPNO:	KP:							H	ederal Aprv:	1 /	
EA: N	MPO ID: NC01										
CTIPS ID: 210-0000-018	3							<u> </u>	PA TABLE II or	III EXEMPT CAT	EGORY:
IMPLEMENTING AGEN	CY: National City	, City of		***************************************		PRJ MGR:	***************************************	N	I/A		
						PHONE:					*****************************
PROJECT VERSIO	N HISTORY (	Printed Ve	ersion is Shac	led)			Amend No.	Dollars in Tho Prog Con	ousands - Tot Prog RW	tal For Project PE	
Version Status Date	Updat	ed By	Change Reas	on Cost/Scope/Sch.	Chango		1.00	508	1,784		
4 Official 09/2			Amendment - Adoption - Car	Appear of the first or a second	Change	and Albania		8,260		800	
3 Official 06/2	1/00 SKIM		Adoption - Cal	iry Over			1.00	8,719		341	
	1/00 SKIM		Adoption					8,719		341	
1 Official 07/2 Fund Source 1 of 2	. I/OU SKIW			02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:			PRIOR	<u>02/03</u>	00/04	<u>04700</u>	<u>00/49</u>	47.42			708
Local FHWA - RSTP		PE RW	708		1,292						1,292
• Fund Type:		CON			1,202						
STP Local Regional	т	OTAL	708		1,292						2,000
<ul> <li>Funding Agency</li> </ul>	'	OIAL	700		1,202						
Fund Source 2 of 2			PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE	92								92
Locally Generated Fun	ds	RW		238	254						492 508
• Fund Type: TRANSNET		CON				254	254				
Funding Agency	7	TOTAL	92	238	254	254	254				1,092
San Diego Association	of Governments									-	
Project Total	***************************************	ganagean and fee fee trainments.	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
. roject rotal		ΡE	800								800
		RW	•••	238	1,546						1,784
		CON				254	254				508
		TOTAL	800	238	1,546	254	254				3,09

\*\*\*\*\*\* Version 4 - 09/12/2002 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 3 - 03/19/2002 \*\*\*\*\*\*\*

Amend 1: Delete RSTP funds for C phase - use-it-or-lose-it policy enforced

# San Diego County Amendment Number 1.00

All Projects

•				Loc	al Highwa	y System					
DIST: 11	COUNTY:	San Diego County		TITLE/DESC: Carroll	Canyon Road				MPO Aprv:	09/27/02	
ROUTE:	PM:			From Sorrento Valley (cip 52-392)	To Scranton Co	nstruct Modifed 4-	lane Collector W/t	oike Lanes.	State Aprv: Federal Aprv:	1	
PPNO:	KP:			(6,5 62 662)							
EA:	MPO ID:	SD32									
CTIPS ID: 210-0	0000-0278		and the state of t						EPA TABLE II c	or III EXEMPT CAT	EGORY:
IMPLEMENTING	AGENCY: San	Diego, City of	•			RJ MGR: PHONE:		2000	N/A		
DDO IECT VI	EDSION HIST	ORY (Printed V	ersion is :	Shaded)		1 11011.		Dollars in T	housands - To	tal For Project	
Version Status	Date	Updated By	Change	Reason			Amend No.	Prog C			
3 Official	09/27/02	SKIM	Amendm	ent - Cost/Scope/Sch	n. Change		1.00	6,67		3,130	
2 Official	06/28/02	SKIM	Adoption	- Carry Over				11,79			
1 Official	07/21/00	SKIM	Adoption	1		***************************************		8,41			
Fund Source 1	of 1		PRIOR	02/03	03/04	04/05	05/06	06/07	<u>07/08</u>	BEYOND	TOTAL
• Fund Categor	-	PE	3,130								3,130
Locally General	ted Funds	RW			1,990						1,990 6,672
• Fund Type: City Funds		CON			6,672						
Funding Agend	cy ociation of Gove	TOTAL	3,130		8,662						11,792
Comments ******* Version ****** Version	3 - 09/12/2002 * 2 - 03/28/2002 *	*****									
Amend 1: Part o	of fund swap - to	tal project funded b	y local fund	s only							
DIST: 11	COUNTY	; San Diego Count	y	TITLE/DESC: Rand	ho Santa Fe Road	i			MPO Aprv:	09/27/02	
ROUTE:	PM	:		La Costa Ave To Me	elrose Dr - Realigi	n & Widen From 2	To 6 Lanes With I	Bike Lanes	State Aprv:	11	
PPNO:	KF								Federal Aprv:	11	
EA:	MPO ID	: CB08	***************************************								
CTIPS ID: 210-	-0000-0305							***************************************	EPA TABLE II	or III EXEMPT CA	TEGORY:
IMPLEMENTIN	G AGENCY: Ca	rishad City of			F	PRJ MGR:			N/A		
IMPLEMENTIN	G AGENCT, G	nabad, Oity of			,	PHONE:		***************************************	,		
PROJECT V	ERSION HIS	TORY (Printed	Version is	Shaded)	······································					otal For Project	<u> </u>
Version Status		Updated By	Change	e Reason			Amend No.	Prog (	the star f	RW PE	=
5 Official	09/27/02	SKIM		ment - Cost/Scope/Sc	ch. Change	Land San Sand	1.00	38,8	Approximately and the second	2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
4 Official	06/28/02	SKIM		on - Carry Over			40.40	35,0			
3 Official	08/16/02	SKIM		ment - Cost/Scope/Sc	ch. Change		13.10	29,3			
2 Official	08/01/00	SKIM	Amend				1.00	27,0 27,0			
1 Official	07/21/00	SKIM	Adoptio							DEVOND	IOTA
Fund Source 1			PRIOF	3 02/03	03/04	04/05	<u>05/06</u>	06/07	07/08	BEYOND	1018
• Fund Catego Local FHWA -	-	PE									
• Fund Type:	NOIF	RW		10.401							13,40
STP Local Reg	gional	CON		13,401							13,40
• Funding Ager	псу	TOTAL		13,401							10,40
Fund Source 2	2 of 4		PRIO	R 02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTA
• Fund Catego	-	PE									
Locally Gener	ated Funds	RW									16,61
• Fund Type: City Funds		CON		16,619							
• Funding Ager	ncy	TOTAL		16,619							16,61
				<b></b>	***************************************					and the second s	A COMMANDA DE CAMBRES DE LA COMPANSA DEL COMPANSA DEL COMPANSA DE LA COMPANSA DE

### San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

### Local Highway System

			Loca	al Highwa	y System	1				
DIST: 11 (	COUNTY: San Diego County		TITLE/DESC: Rancho	Santa Fe Road				MPO Aprv:	09/27/02	
ROUTE:	PM:		La Costa Ave To Melr	ose Dr - Realign	& Widen From 2	To 6 Lanes With 8	Bike Lanes	State Aprv:	11	
PNO:	KP:							Federal Aprv:	11	
A:	MPO ID: CB08									
TIPS ID: 210-0000-03								EDA TAÐI E II a		TECOPY:
ADI ENENTINO ACEI	NOV. Carlebad City of			D	RJ MGR:	ernover energeterne, wherever an opposite		N/A	r III EXEMPT CA	IEGONI.
MPLEMENTING AGE	NCY: Carlsbad, City of			Г	PHONE:			1970		
und Source 3 of 4	(mg/14-111111111111111111111111111111111	PRIOR	02/03	03/04	04/05	<u>05/06</u>	06/07	07/08	BEYOND	TOTAL
Fund Category:	PE									
Demonstration	RW									
Fund Type:	CON		2,310							2,310
Demonstration - TEA2 Funding Agency	TOTAL		2,310							2,310
				**************************************			00.07	07/00	DEVOND	TOTAL
Fund Source 4 of 4		PRIOR	02/03	03/04	04/05	05/06	<u>06/07</u>	<u>07/08</u>	BEYOND	TOTAL
Fund Category: Local FHWA - HBRR	PE									
Fund Type:	RW CON		6,480							6,480
Bridge-Local (HBRR)	TOTAL		6,480							6,480
Funding Agency	TOTAL	*******************************	U,700							
Project Total		PRIOR	02/03	03/04	04/05	05/06	<u>06/07</u>	07/08	BEYOND	TOTAL
	PE									
	RW									00.040
	CON		38,810							38,810
	TOTAL		38,810							38,810
Comments:										
Amend 1: Part of fund	exchange: increase RSTP & F	HBRR, red	uce local funds							
DIST: 11	COUNTY: San Diego County	'	TITLE/DESC: Street	Lights				MPO Aprv:	09/27/02	
ROUTE:	PM:		Install Street Lights A	At Various Locati	ons. (cip 68-012,	61-200, 38-001, 5	2-293,	State Aprv:	09/27/02	
PPNO:	KP:		61-201)					Federal Aprv:	09/27/02	
EA:	MPO ID: SD15									
CTIPS ID: 210-0000-0									0	.======
								EPA TABLE II	or III EXEMPT C	ATEGORY:
IMPLEMENTING AGE	ENCY: San Diego, City of			i	PRJ MGR:			Lighting impro	vements.	
	ION HISTORY (Printed V	oraian ia	Shadad)		PHONE:		Dollars in	Thousands - T	otal For Projec	:t
	ate Updated By		e Reason			Amend No.	Prog			È
	9/27/02 SKIM	Amendi	ment - Cost/Scope/Sch	n, Change		1.00	2,	992	A CONTRACTOR OF THE STATE OF TH	es parti e maga
1 Official 06	6/28/02 SKIM	Adoptio	n - New Project				1,	,983	20	19
Fund Source 1 of 2		PRIOF	<u>02/03</u>	03/04	04/05	<u>05/06</u>	06/07	<u>07/08</u>	BEYOND	TOTAL
• Fund Category:	PE									
Locally Generated Fu										
• Fund Type:	CON	892	2 500	300	300	300	300			2,592
TRANSNET • Funding Agency	TOTAL	892	2 500	300	300	300	300			2,59
Fund Source 2 of 2		DDIO	O 05/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	25	PRIOF	3 02/03	03/04	<u>04/00</u>	27(27	50/01	41144		
Locally Generated Fu	PE unds RW									
• Fund Tune:	LVAA			200	200					400

400

400

200

200

200

200

• Fund Type:

City Funds

• Funding Agency

CON

TOTAL

### San Diego County Amendment Number 1.00

			,					Sorted By	y: By System - Co	unty - Route
All Projects  Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	<u>07/08</u>	BEYOND	TOTAL
	PE									
	RW									
	CON	892	500	500	500	300	300			2,992
	TOTAL	892	500	500	500	300	300			2,992
Comments:										

\*\*\*\*\*\*\* Version 2 - 09/12/2002 \*\*\*\*\*\*\*

\*\*\*\*\*\*\*\* Version 1 - 03/28/2002 \*\*\*\*\*\*\*\*

Amend 1: swap \$200K in Tnet w/Traffic signal project see SD16

DIST: 11 ROUTE: PPNO:	OUTE: PM: PNO: KP: A: MPO ID: SD16				TITLE/DESC: Traffic Signals Install Traffic Signal Improvements At Various Locations. Lump Sum Project. (cip 68-010, 68-001, 62-001, 62-002, 68-011, 63-002)							
CTIPS ID: 210-00		3510							EPA TABLE II	or III EXEMPT CA	TEGORY:	
IMPLEMENTING A	AGENCY: San	Diego, City of		PRJ MGR:						Intersection signalization projects.		
						PHONE:						
PROJECT VEI Version Status 2 Official	RSION HIST Date 09/27/02	ORY (Printed V Updated By SKIM	Change Reas		Change		Amend No. 1.00	Dollars in T Prog Co 10,93	n Prog R	otal For Project W PE		
1 Official	06/28/02	SKIM	Adoption - Ne	w Project				11,93	0		***************************************	
Fund Source 1 of	1	(00.000.000.000.000.000.000.000.000.000	PRIOR	02/03	03/04	04/05	<u>05/06</u>	06/07	07/08	BEYOND	TOTAL	
Fund Category: Locally Generate		PE RW										
• Fund Type:		CON		930	2,500	2,500	2,500	2,500			10,930	
TRANSNET  • Funding Agency		TOTAL		930	2,500	2,500	2,500	2,500			10,93	

#### Comments:

\*\*\*\*\*\* Version 2 - 09/12/2002 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 03/28/2002 \*\*\*\*\*\*\*

#### Amend 1: Reduce TNet see SD15

DIST:	11 COUNTY: San Diego County	TITLE/DESC: Los Posas Road	MPO Aprv:	09/27/02
ROUTE:	PM:	From Grand Avenue To Mission Road. Widen To 6-lane Arterial Including New Sr 78		11
PPNO:	KP:	Interchange, Drainage Improvements And Utility Undergrounding.	Federal Aprv:	11
EA:	MPO ID: SM04			
CTIPS ID:	210-0000-0506		EPA TABLE II o	or III EXEMPT CATEGORY:
IMPLEMEN	ITING AGENCY: San Marcos, City of	PRJ MGR:	N/A	
		PHONE:		

					PHONE:					
PROJECT VERSION HIS Version Status Date 2 Official 09/27/02	Updated By SKIM	Change Reas Amendment -	Amend No.	Dollars in Th Prog Cor 17,525 7,125		al For Project PE 4,375 4,575				
1 Official 06/28/02	SKIM	Adoption - Ca		20/04	0405	05/06	······································	07/08	BEYOND	TOTAL
Fund Source 1 of 4		PRIOR	02/03	<u>03/04</u>	04/05	<u>05/06</u>	<u>06/07</u>	01/00	DETORO	
• Fund Category: Locally Generated Funds	PE	3,000								3,000
•	RW									1,970
• Fund Type:	CON		1,970							1,5/1
TRANSNET	TOTAL	3,000	1,970							4,97
<ul> <li>Funding Agency</li> </ul>	TOTAL	0,000	1,070					and the second s		······································
Fund Source 2 of 4		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	1,375								1,37
Locally Generated Funds	RW	1,070								
• Fund Type:			4.950	575						5,52
City Funds	CON		#,35U 							
•	TOTAL	1,375	4,950	575						6,90
<ul> <li>Funding Agency</li> </ul>										

## San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

### **Local Highway System**

DIST: 11 COUNT	Y: San Diego County	Т	TITLE/DESC: Los	Posas Road			and the second s	MPO Aprv:	09/27/02	
ROUTE: P	M:	ļ F	rom Grand Avenu	e To Mission Ro	ad. Widen To 6-lar	ne Arterial Includir	ng New Sr 78	State Aprv: Federal Aprv:		
PPNO: K	KP:	11	nterchange, Drain	age improvemen	ts And Utility Unde	rgrounding.		rederal Apriv.	, ,	
EA: MPO	ID: SM04									
CTIPS ID: 210-0000-0506							***************************************	EPA TABLE II	or III EXEMPT CA	ATEGORY:
IMPLEMENTING AGENCY: S	San Marcos, City of				PRJ MGR:	**************************************		N/A		
					PHONE:				. NATE OF THE 1-2   1 APP 1-4 1 APP 1 A	
Fund Source 3 of 4		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category: Locally Generated Funds	PE RW									
• Fund Type:	CON		650	350						1,000
Private Funds • Funding Agency	TOTAL		650	350						1,000
Fund Source 4 of 4		PRIOR	02/03	03/04	04/05	<u>05/06</u>	06/07	07/08	BEYOND	TOTAL
• Fund Category: Local FHWA - RSTP	PE RW									
• Fund Type:	CON		9,030							9,030
STP Local • Funding Agency	TOTAL		9,030							9,030
Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	<u>07/08</u>	BEYOND	<u>TOTAL</u>
•	PE RW	4,375								4,375
	CON		16,600	925						17,525
	TOTAL	4,375	16,600	925						21,900

### Comments:

Amend 1: Project to proceed under advanced construction authorization. The City will front the cost of construction in FY 02/03 and be reimbursed for RSTP (\$9 m) in FY 04/05. Sufficient RSTP available to SD region, still within financial capacity.

DIST: 11	COUNTY	San Diego County	TITLE	E/DESC: Rancho	Santa Fe Road		MPO Aprv:	09/27/02			
ROUTE: PPNO:	PM: KP:		From And	La Costa Mead Construction Of I	ows Dr. To Island Rancho Santa Fe	l Drive. Row, Gra : As A 4-lane Arte	ding, Utility Under rial.	grounding	State Aprv: Federal Aprv:		
EA:	MPO ID:	SM07									
CTIPS ID: 210-0									EPA TABLE II (	or III EXEMPT CA	TEGORY:
IMPLEMENTING	GAGENCY: Sar	Marcos, City of		***************************************	PI	RJ MGR:		A 400 PAGE 1840	N/A		
						PHONE:					
PROJECT VE Version Status 2 Official	ERSION HIS Date 09/27/02	TORY (Printed Ve Updated By SKIM	Change Reas		Change		Amend No. 1.00	Dollars in Th Prog Cor 9,750	Prog R		Ē
1 Official	06/28/02	SKIM	Adoption - Ca	rry Over	sjille (likulik in er en en en	, Personal and Section	ALS C. A. P. Levi and Consequences	9,000			
Fund Source 1	of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Fund Category     Locally Generate	•	PE RW		250							250
• Fund Type:		CON		4,350							4,350
Private Funds • Funding Agend	ру	TOTAL		4,600							4,600
Fund Source 2	of 3	***************************************	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
Fund Categor     Locally General		PE RW									
• Fund Type:		CON		2,700							2,700
TRANSNET		TOTAL		2,700							2,700

# San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

### **Local Highway System**

DIST: 11	COUNTY: San Diego Co	unty	TITLE/DESC: Ranch	no Santa Fe Road	(CIP-008)			MPO Aprv:	09/27/02	
ROUTE: PPNO:	PM: KP:		From La Costa Mea And Construction O	dows Dr. To Island f Rancho Santa Fe	d Drive. Row, Gra e As A 4-lane Art	ading, Utility Unde erial.	ergrounding	State Aprv: Federal Aprv:	/ / / /	
EA: CTIPS ID: 210-000	MPO ID: SM07						and the state of t	EPA TABLE II	or III EXEMPT CA	ATEGORY:
IMPLEMENTING A	GENCY: San Marcos, City o	of		Р	PRJ MGR:	advisionales magas e confedencia del 24 de 26 de 26 de 27 de 27 de 27 de 27 de 27 de 27 de 27 de 27 de 27 de 2		N/A		
Fund Source 3 of	3	PRIOF	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category: Locally Generated	PE Funds RW	1,500	}							1,500
• Fund Type:	CON	600	2,100							2,700
City Funds - Funding Agency	TOTAL	2,100	2,100							4,200
Project Total		PRIOF	3 02/03	03/04	04/05	<u>05/06</u>	<u>06/07</u>	07/08	BEYOND	TOTAL
	PE									1,500 250
	RW		250							9,750
	CON TOTAL									11,500

#### Comments:

\*\*\*\*\*\* Version 2 - 09/12/2002 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 04/08/2002 \*\*\*\*\*\*\*

Amend 1: Part of fund exchange - additional Tnet from CV01

DIST: 11	COUNTY:	San Diego County	TITLE	E/DESC: Section	5310 Elderly & D	Disabled Program	1	N	IPO Aprv:	09/27/02	
ROUTE:	PM:		Purci Servi	nase Of Vehicles ce To The Elder	s & Various Capita ly & Disabled Cor	al Equipment For nmunity	The Provision Of	Halloit	itate Aprv: ederal Aprv:	1	
PPNO:	KP:	0.11.50									
EA:	MPO ID:	CAL53									
CTIPS ID: 210-0	000-0560							E	PA TABLE II o	or III EXEMPT C	ATEGORY:
IMPLEMENTING	AGENCY: Caltr	rans			PF	RJ MGR:		F	Purchase of su	pport vehicles.	
						PHONE:					-
PROJECT VE	RSION HIST	ORY (Printed V	ersion is Shac Change Reas				Amend No.	Dollars in The Prog Con	ousands - To Prog R	otal For Projec N F	ct PE
4 Official	09/27/02	SKIM	Amendment				1.00	3,828	an agus a Tagairtí		
3 Official	aan A. D. a. D. Mahasa na	SKIM	<none></none>	Figure word Differences in	removement to Court of	and the second of the second	11.00	2,341			
2 Official	12/14/01	SKIM	Amendment -	Cost/Scope/Sch	. Change		11.00	2,341			
1 Official	02/23/01	SKIM	Amendment -	New Project			6.00	766			
Fund Source 1	of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Categor	y:	PE									
FTA Funds		RW									0.000
• Fund Type:	t. 6 Disabilities	CON	1,873	1,190							3,063
• Funding Agend	-	TOTAL	1,873	1,190						and the second s	3,063
Fund Source 2	of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Categor	y:	PE									
Locally Genera	ted Funds	RW									705
• Fund Type:		CON	468	297							765
Private Funds	27	TOTAL	468	297							765
Funding Agent			······································								
Project To	tal		PRIOR	02/03	03/04	04/05	<u>05/06</u>	<u>06/07</u>	07/08	BEYOND	TOTAL
		PĖ									
		RW									3,828
		CON	2,341	1,487							
		TOTAL	2,341	1,487							3,828
				-							40104100

# San Diego County Amendment Number 1.00

All Projects

**Comments:**\*\*\*\*\*\*\*\* Version 1 - 09/12/2002 \*\*\*\*\*\*\*\*

Amend 1: Added FY 03 & 04 funds

NST: 11	COUNTY:	San Diego County	TITLE	/DESC: I-805 Olym	oic Parkway	Interchange Im	provement	1	* · · p · · ·	09/27/02	
OUTE: 805 PNO: 0435A	PM: KP:	3.7 / 5.0 6.0 / 8.0	Chula Bridg	a Vista - Orange Ave e Deck, Ramp And A	nue To Palo Add Auxiliary	omar Street - Co y Lanes, Utility I	onstruct Soundwalls; Relocation.	MIGGII	ate Aprv: deral Aprv:	11	
A: 234000	MPO ID:										
CTIPS ID: 110-0000-	0092							=	PA TARI E II or	III EXEMPT CATI	FGORY:
	-1101 (25	la Viata City of				PRJ MGR: CH	LICK DAVIS	N/		III CALIVII I GATI	<u>LOOINI.</u>
MPLEMENTING AG	ENCY: Chu	a visia, City of			r	PHONE: (61		17/			
PROJECT VERS	ION HIST	ORY (Printed Ve	ersion is Shad	led)		THORE. (*		Dollars in Tho	usands - Tota	al For Project	***************************************
	ate	Updated By	Change Reas				Amend No.	Prog Con	Prog RW	PE	
7 Official C	9/27/02	SKIM	Amendment -	Cost/Scope/Sch. Ch	ange		1.00	11,207	2,105	1,220	
6 Official 0	6/28/02	SKIM	Adoption - Car	ry Over				6,555	5,125	2,720	
5 Official 0	6/22/01	SKIM	Amendment -	Other (Explain ==>)			9.20	16,555	2,125	2,720	
4 Official C	6/22/01	WHOBBS	Amendment -	Cost/Scope/Sch. Ch	ange		9.00	16,555	2,125	2,720	
3 Official 0	2/23/01	SKIM	Amendment -	Cost/Scope/Sch. Ch	ange		6.00	1,894	1,533		
2 Official 0	1/02/01	SKIM	Amendment -	Other (Explain ==>)			5.10	1,894	1,533		
1 Official (	7/22/00	SKIM	Adoption					1,894	1,533		managan milit Managan panah
Fund Source 1 of 6			PRIOR	02/03	03/04	04/05	05/06	<u>06/07</u>	07/08	BEYOND	TOTAL
• Fund Category:		PE									
STIP - RIP		RW									
• Fund Type:		CON		97			_				97
State Cash		TOTAL		97							97
Funding Agency					••••	***************************************					
Fund Source 2 of 6			PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE									
STIP - RIP		RW									1.04
Fund Type: Interstate		CON		1,047							1,047
Funding Agency		TOTAL		1,047							1,047
Fund Source 3 of 6			PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PÉ	720								720
Locally Generated I	unds	RW	2,105								2,10
• Fund Type:		CON		430							430
City Funds		TOTAL	2,825	430							3,25
<ul> <li>Funding Agency Chula Vista, City of</li> </ul>			- <b>,</b>								
Fund Source 4 of 6			PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTA
• Fund Category:		DC	500	AEIAA	<u>55,07</u>	V-11-VV	30/22	<u> </u>			50
Locally Generated	Funds	PE RW	500								
• Fund Type:		CON		2,000							2,00
TRANSNET - Funding Agency		TOTAL	500	2,000							2,50
Fund Source 5 of 6			PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTA
• Fund Category:		PE		- <del></del>	_ <del>_</del>	<del></del>					
Demonstration		RW									
• Fund Type:		CON		5,132							5,13
Demonstration - TE	A21	TOTAL		5,132							5,13

### San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

Local	Highway	System
-------	---------	--------

DIST:	11	COUNTY: S	an Diego C	ounty	TITL	.E/DESC: 1-805 C	lympic Parkway	Interchange Impr	Ì	MPO Aprv:	09/27/02		
ROUTE:	805	PM:	3.7/	5.0	Chu	ıla Vista - Orange	Avenue To Palo	mar Street - Cons	struct Soundwalls	s; Widen	State Aprv:	11	
PPNO:	0435A	KP:	6.0/	8.0	Brid	ge Deck, Ramp A	and Add Auxiliary	Lanes, Utility Re	location.	-	Federal Aprv:	11	
EA:	234000	MPOID: C	HV01										
CTIPS ID	: 110-0000	-0092									EPA TABLE II o	or III EXEMPT CA	TEGORY:
IMPLEM	ENTING AC	SENCY: Chula	Vista, City	of		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	P	RJ MGR: CHUC	CK DAVIS		N/A		
								PHONE: (619)	688-3156				
Fund So	urce 6 of 6		***************************************	***************************************	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund C Local FH	<b>ategory:</b> IWA - RSTI	<b>&gt;</b>	PE RW										
• Fund T	• •		CON			2,500							2,500
STP Loc • Funding			TOTAL	-		2,500							2,500
Projec	t Total			**************************************	PRIOR	02/03	03/04	<u>04/05</u>	<u>05/06</u>	06/07	07/08	BEYOND	TOTAL
			PE	:	1,220								1,220
			RW	1	2,105								2,105
			CON	1		11,206							11,206
			TOTAL	-	3,325	11,206							14,531

Amend 1: part of fund exchange - swap Tnet for RSTP

### San Diego County Amendment Number 1.00

All Projects								Sorted By	r: By System - Co	unty - Route
Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	<u>07/08</u>	BEYOND	<u>TOTAL</u>
	PE	700								700
	RW	400								400
	CON			8,032						8,032
	TOTAL	1,100	_	8,032						9,132

### Comments:

\*\*\*\*\*\*\* Version 4 - 09/12/2002 \*\*\*\*\*\*\*

				:							
DIST: 11	COUNTY:	San Diego Count	y TITL	E/DESC: I-15 Bu	s Rapid Trans	t-Stations			. О / ъ/ п.	09/27/02	
ROUTE:	PM:		Build	d Four Transit Sta	ation Along The	e I-15 Corridor As	Part Of Bus Rapid T	anon	ato ripi vi	09/27/02	
PNO:	KP:		Proj	ect				Į F	ederal Aprv:	09/27/02	
EA:	MPO ID:	MTDB46									
CTIPS ID: 210-00	000-0492							<u> </u>	PA TABLE II or	III EXEMPT CATE	GORY:
MPI EMENTING	AGENCY: San	Diego Metropolita	n Transit Develo	pment Board	20 (E) (E) (E) (E) (E) (E) (E) (E) (E) (E)	PRJ MGR:	***************************************	C	onst of new bus	or rail storage/ma	aint.
III CEINEITI		,				PHONE:		fa	cilities		
								1		ny fortantana	
		ORY (Printed \					Amend No.	Dollars in Tho Prog Con	usands - Tota Prog RW		
Version Status	Date	Updated By	Change Rea		01		1.00	11,100	13,300		
2 Official	09/27/02	SKIM	Amendment	Cost/Scope/Sch	i. Change		1.00			•	
1 Official	06/28/02	SKIM	Adoption - Ne	ew Project				11,100	13,600	1,100	
Fund Source 1 c	of 13		PRIOR	02/03	03/04	04/05	05/06	<u>06/07</u>	<u>07/08</u>	BEYOND	TOTA
Fund Category	r:	PE	300	800	300						1,40
Traf. Cong. Relie	ef Pgm (TCRP)	RW	13,300								13,30
Fund Type:		CON	• • • •		10,400	700					11,10
Traffic Congestion	on Relief Fund	TOTAL -	12 600	900	10.700	700					25,80

10,700

03/04

300

10,400

10,700

700

04/05

700

700

06/07

05/06

07/08

**BEYOND** 

### Comments:

• Funding Agency

**Project Total** 

Amend 1: Revise phase amounts

TOTAL

PΕ

RW

CON

TOTAL

13,600

**PRIOR** 

13,300

13,600

300

800

02/03

800

DIST: 11 ROUTE: PPNO: EA: CTIPS ID: 210-00	COUNTY: San Diego County PM: KP: MPO ID: NCTD35	TITLE/DESC: Bridge 259.6 Repair And Replace Bridge 259.6 Rose Creek In The City Of San Diego	MPO Aprv: 09/27/02 State Aprv: // Federal Aprv: //  EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING	AGENCY: North County Transit District	PRJ MGR: PHONE:	Non capacity widening or bridge reconstruction.

PROJECT VERSION HIS Version Status Date 1 Official 09/27/02	TORY (Printed \ Updated By SKIM	Version is Shac Change Reas Amendment	on			Amend No. 1,00	Dollars in Tho Prog Con 2,180	usands - T Prog R	otal For Project W PE 420	:
Fund Source 1 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE		170							170
Locally Generated Funds	RW									
• Fund Type:	CON		2,180							2,180
TRANSNET	TOTAL		2.350							2,350
Funding Agency	IOIAL		2,000						for hour careful for following the medical state (specific party or the	There is a second of the secon

<u>TOTAL</u>

1,400

13,300

11,100

25,800

# San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

### **Transit System**

IST: 11 COUNTY: San Diego County			TITLE/DESC: Bridge 259.6					MPO Aprv:	09/27/02		
ROUTE: PM:		Rep	Repair And Replace Bridge 259.6 Rose Creek In The City Of San Diego					State Aprv: Federal Aprv:	1		
PPNO:	KP:							•			
EA:	MPO ID: NCTD35										
CTIPS ID: 210-0000-0563								EPA TABLE II or III EXEMPT CATEGORY:			
IMPLEMENTING AGENCY: North County Transit District			PRJ MGR: PHONE:					Non capacity widening or bridge reconstruction.			
											Fund Source 2 of 2
• Fund Category:	PE	<del></del>	250							250	
Locally Generated Fu Fund Type: Agency Funding Agency	unds RW										
	CON			_							
	TOTAL		250							250	
Project Total		PRIOR	02/03	03/04	04/05	05/06	<u>06/07</u>	07/08	BEYOND	TOTAL	
	PE		420							420	
	RW CON		2,180							2,180	
	TOTAL -	<u> </u>	2,600							2,600	

### Comments:

\*\*\*\*\*\*\* Version 1 - 09/12/2002 \*\*\*\*\*\*\*\*

Amend 1: Use TNet funds to as "loan" until NCTD recevies like amount from insurance for replacement of burned bridge. The local match shown are the initial insurance proceeds.